

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION AND ORDER:

FILED

96-2-7-7

FEB 21 1996

COUNTY CLERK

BY Lam DeWille

-) IN THE MATTER OF INCREASING
-) APPROPRIATIONS IN REVENUES AND
-) EXPENDITURES IN THE AMOUNT OF \$1,260,
-) AS PER REVISION #6 TO THE 1995/96
-) INTERGOVERNMENTAL AGREEMENT WITH
-) THE OREGON HEALTH DIVISION

WHEREAS, the Board of County Commissioners is recognized as the local public health authority; and

WHEREAS, Revision #6 to the 1995/96 Intergovernmental Agreement with the Oregon Health Division provides an overall increase in unanticipated grant revenues; and

WHEREAS, Lane County must use those revenues in fiscal year 1995/96 through its administrative agent the Department of Health and Human Services; and

WHEREAS, the Board of County Commissioners, as the governing body of Lane County may, in accordance with ORS 294.326(2), appropriate by resolution, unanticipated revenues and expenditures; now therefore it is hereby

RESOLVED AND ORDERED that the Board of County Commissioners increase the fiscal year 1995/96 budget for the Department of Health and Human Services by the appropriation of \$1,260 in revenues and expenditures in Fund 86.

DATED this 7th day of February, 1996.

APPROVED AS TO FORM

Date 1-30-96 Lane county

Stephen J. Walker
OFFICE OF LEGAL COUNSEL

Bobby Green Sr.
Bobby Green, Sr., Chair
BOARD OF COUNTY COMMISSIONERS

IN THE MATTER OF INCREASING APPROPRIATIONS IN REVENUES AND EXPENDITURES IN THE AMOUNT OF \$1,260, AS PER REVISION #6 TO THE 1995/96 INTERGOVERNMENTAL AGREEMENT WITH THE OREGON HEALTH DIVISION

State of Oregon
OREGON HEALTH DIVISION
 Department of Human Resources
NOTICE OF GRANT AWARD

BOOK **157** PAGE **1095**

1) Grantee Name: Lane County Health Department Street: 125 East 8th Avenue City: Eugene State: OR Zip Code: 97401	2) Issue Date January 10, 1996	This Action REVISION #6
3) Award Period From July 1, 1995 Through June 30, 1996		

4) OSHD Funds Approved	Program Manager Approval	Previous Award	Increase/ (Decrease)	New Grant Award
Healthy Beginnings		108,079	0	108,079
HIV Block Grant -- Prevention		139,973	1,260	141,233 (g) (h)
HIV + Speaker Training		10,300	0	10,300
HIV -- Supplemental Prevention		44,918	0	44,918
Immunization Action Plan -- Ongoing Funds		40,018	0	40,018 (i)
Immunization Action Plan -- One Time Only		24,506	0	24,506 (j)
TOTAL		1,217,319	1,260	1,218,579

5) Remarks:

The amounts cited in item 4 of this award are provisional and subject to adjustments when the FFY96 appropriation is enacted and Oregon receives its allocation. Any adjustments to these amounts will be reflected in subsequent grant awards.

g) A minimum of \$23,148 must be used for focussed outreach to gay/bisexual men.
 h) A minimum of \$33,300 must be used for focussed outreach to injection drug users.
 i) Ongoing Funds will be paid in equal monthly payments to be spent by 6/30/96.
 j) One time only funds must be spent by 12/31/95. Final expenditure report due 1/25/96.

6) Capital Outlay Requested in This Action

**State of Oregon
OREGON HEALTH DIVISION
Department of Human Resources
NOTICE OF GRANT AWARD**

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4) OSHD Funds Approved	Program Manager Approval	Previous Award	Increase/ (Decrease)	New Grant Award
State Support for Public Health		186,000	0	186,000
Family Planning Agency Grant		191,085	0	191,085 (a) (b)
Family Planning Drug Account		N/A	0	xxxxxx (a) (c)
Child & Adolescent Health Services		0	0	0 (d)
Perinatal		44,222	0	44,222 (d) (e)
Babies First		175,328	0	175,328 (d) (f)
Seropositive Wellness		8,000	0	8,000
WATER		32,549	0	32,549
TB-Case Management		5,382	0	5,382
STD/VD		12,048	0	12,048
School Based Clinics		50,825	0	50,825
HIV Care Consortia		144,086	0	144,086

5) Remarks:

The amounts cited in item 4 of this award are provisional and subject to adjustments when the FFY96 appropriation is enacted and Oregon receives its allocation. Any adjustments to these amounts will be reflected in subsequent grant awards.

- a) Total Family Planning Allocation is 231,085
- b) Total FP Agency Grant must include at least: Teen pregnancy prevention of \$71,805
- c) FP Drug Acct. (deposited at Mult. Co.) is total FP Allocation less FP agency Grant = \$40,000
- d) Combined CAHS / Perinatal / Babies First! is 219,550
- e) Perinatal must be at least \$26,481 f) Babies First! must be at least \$31,633

6) Capital Outlay Requested in This Action

