

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

Service: **Animal Field Services**  
 Dept: H&HS  
 Program Contact: Mike Wellington  
 Contact Phone: 682-2370

BCC Service Priorities:  
 Fund: **124** Dept. Org ID: 3427521  
 Dept. Priority: 11 of 18  
 Fund Priority: **3** of **46**

**Executive Summary**

LCAS enforcement services provides animal control and protection services to unincorporated Lane County, the City of Eugene and by request to all other incorporated cities. Services include enforcement of state, county and city ordinances regarding domestic animals and limited livestock situations. LCAS investigates and prosecutes animal neglect, cruelty and abuse cases; dangerous dog violations plus monitors for compliance of court orders and restrictions; impound dogs running at large; and provides 24/7 emergency services.

**State/Federal Mandate**

No Mandate. ORS 609.030 Establishing dog control district (1) The governing body of any county may declare the county a dog control district. (3) The board may issue licenses and enforce all of the county and state laws relating to the control of dogs within the county. the county could choose not to be a dog control district and rescind Lane Code Chapter 7 Animal Control.

**Outcome Measure/s**

Number of Animals Impounded

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		37,296	152,433	115,137	0.00
<b>Level 1:</b>		555,122	795,101	239,979	8.35
Ordinance/code enforcement for Unincorporated Lane County, the City of Eugene and by request from all other incorporated cities within Lane County plus abuse and neglect officer split 50/50 between the County and City of Eugene. 24/7 emergency services to unincorporated Lane County and the City of Eugene					
<b>X Level 0: CLOSING SERVICES</b>		37,296	152,433	115,137	0.00
Closing expenses in excess of fund balance.					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

At the FY 07-08 level of service, the GF portion of this program leverages:	\$0	back to the General Fund
	\$592,418	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	<b>186.40%</b>	County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

Without General Fund, Lane County Animal Services would have to eliminate all services currently provided to citizens residing in unincorporated Lane County. This funding level hits our zero base; remaining services should be terminated/transferred to cities.