

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Kennel Services**
 Dept: H&HS
 Program Contact: Mike Wellington
 Contact Phone: 2370

BCC Service Priorities:
 Fund: **124** Dept. Org ID: 3427511
 Dept. Priority: 12 of 18
 Fund Priority: 4 of 46

Executive Summary

LCAS provides and maintains housing, food and care of stray, abused, neglected and abandoned dogs and cats, plus court ordered holds of dangerous dogs. We provide adoption services, return animals to their owners and transfer adoptable animals to local humane societies and rescue groups. The office staff assists the public by telephone and in person, answering informational questions, taking complaints, license sales, processing adoption paperwork. With the new Volunteer Coordinator position we are better able to utilize the extensive volunteer pool, helping LCAS obtain our goal of saving the life of every adoptable animal that comes to the Shelter.

State/Federal Mandate

No Mandate. ORS 609.090 Impounding certain dogs; (1) When a dog is found running at large in a county, precinct or city that is subject to ORS 609-040 through 609.110 or when a dog is a public nuisance described by ORS 609.095 or subsection (5) of this section,... a dog control officer shall impound it or cite the keeper to court or both. 609.100 Dog License requirement. The county could choose not to be a dog control district and rescind Lane Code Chapter 7 Animal Control.

Outcome Measure/s

Number of Animals Impounded - Animals Not Euthanized Due to a Lack of Space - Spay/Neuter Vouchers Issued - Number of License Sold

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		51,656	165,640	113,984	0.00
Level 1:		676,201	815,820	139,619	7.65
Open to the public additional 17 hours per week/phone service 2 additional hours per week. Low income spay/neuter voucher program. License sales for unincorporated Lane County as well as City of Eugene. Volunteer program.					
X Level 0: CLOSING SERVICES		51,656	165,640	113,984	0.00
Required closing expenses in excess of fund balance.					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:

	\$0	back to the General Fund
	\$727,857	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided

638.56% County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

Level 1: Without General Fund, Lane County Animal Services would have to eliminate all services currently provided to citizens residing in unincorporated Lane County. This funding level hits our zero base; remaining services should be terminated/transferred to cities.