

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

Service: **Elections and Voter Registration**  
 Dept: Management Services  
 Program Contact: Annette K. Newingham  
 Contact Phone: 682-4328

BCC Service Priorities: 1, 3  
 Fund: 124 Dept. Org ID: 5540120  
 Dept. Priority: 2 of 12  
 Fund Priority: 7 of 46

**Executive Summary**

The elections program involves multiple complex, overlapping, and interwoven responsibilities. Voter registration (new and ongoing updates), Preparation/Organization/Conduct of scheduled Elections, Absentee Ballot Requests, Election related Research Requests, Candidate/Sponsorship/Initiative/Referendum/Recall/Boundary Change Petition Signature Verification, County/District Candidate filings, County/District Measure filings, Recall/Initiative/Referendum, District Formations/Mergers/Dissolutions and Annexations, Political Parties, Research and Maintenance of Political & Taxing District Boundaries for election purposes, and Census/Redistricting.

**State/Federal Mandate**

ORS Chapter 246, 247, 248, 249, 250, 251, 253, 254, 258, 260, 192, 198 and other related chapters pertaining to County Clerk as it relates to state, county, district and city elections.

**Outcome Measure/s**

Timely and accurate voter registration ensures that qualified voters can cast their votes on all qualified contests/measures in an election. Multiple election processes occur in rapid and overlapping stages with rigid deadlines which require careful procedures and oversight. Reduction in program expenses would increase the possibility of errors in those processes, eroding the credibility of elections.

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		108,000	1,654,999	1,546,999	7.00
<b>X</b>	<b>Level 1:</b>	108,000	1,654,999	1,546,999	7.00

Level 1 is based on meeting current state mandates and expectations to conduct accurate and successful elections. Anything less would compromise that ability.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

At the FY 07-08 level of service, the	\$108,000	back to the General Fund
GF portion of this program leverages:	\$0	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided

**6.98%** General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

Districts are billed for their portion of the election costs and collected as revenues. Currently election law makes an exception for City and State only at a Primary or General Election.