

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Marriage Licenses**
 Dept: Management Services
 Program Contact: Annette K. Newingham
 Contact Phone: 682-4328

BCC Service Priorities: 1, 3
 Fund: 124 Dept. Org ID: 5540160
 Dept. Priority: 10 of 12
 Fund Priority: 10 of 46

Executive Summary

Applicants wishing to enter into a marriage contract are required to obtain a marriage license from the county clerk from whom the marriage license is sought. The county clerk is required to maintain permanent public records of marriages licenses issued in the county. Marriages may be solemnized within the county by the county clerk or clerk's deputies.

State/Federal Mandate

ORS 106.120 and 106.041

Outcome Measure/s

The elimination of this program would not only require Lane County citizens to purchase licenses at other Oregon counties, but the revenues collected would also be forfeited that currently cover expenses.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		74,000	22,544	(51,456)	0.00
X Level 1:		74,000	22,544	(51,456)	0.00

The program expenses maintain the basic statutory mandates of issuance and indexing of marriage licenses. To reduce the program would result in not meeting those mandates. The revenues exceed program expenses.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the	\$74,000	back to the General Fund
GF portion of this program leverages:	\$0	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided

328.25% General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

The revenues collected exceed program expenses. The revenues annually collected would be forfeited, which include marriage license fees, in-house ceremony fees, approximately \$24,800 that is collected on behalf of Lane County Family Mediation Services, an