

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: Basic Health/Safety for Adults w Dev Disabilities
Dept: Heath and Human Services
Program Contact: Karuna Neustadt, Program Manager
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BCC Service Priorities: 1,3, 7
Fund: 124 **Dept. Org ID:** 3427100
Dept. Priority: 13 of 18
Fund Priority: 11 of 46

Executive Summary

Basic health and safety needs for some of the county's most vulnerable citizens are addressed through this mandated service. Developmental Disabilities (DD) Specialists, with caseloads up to 134 individuals or families, provide access and referral to housing, medical, employment, mental health, child welfare, educational, and other community services. In many of these service areas, DD Specialists perform a monitoring function as well. Without basic health and safety support services, these adults with developmental disabilities (DD) either do not qualify for any other of these critical services or are unable to access available services on their own.

State/Federal Mandate

Statutory: OAR 411-320-0040: "The CDDP must provide case management to individuals who are eligible for and desire services." If DDS did not provide this service, we would be out of compliance with our contract with Seniors and Persons with Disabilities.

Outcome Measure/s

1. 134 DD clients will be provided basic health and safety support case management services.
2. 38 DD clients will gain access to housing services.
3. 29 DD clients will receive assistance in accessing SSI or SSB benefits.
4. 50 DD clients will receive assistance in accessing medical services.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		407,978	407,978	0	4.00
Level 1:		91,206	122,206	31,000	1.00
1.0 FTE DD Specialist funded by match leveraged by GF, will bring down caseloads from 163 to 134 clients who need access and referral to housing, medical, employment, mental health, child welfare, educational, and other community services. These adults with developmental disabilities either don't qualify for any other critical services, or are unable to independently access other community services.					
X BASE LEVEL - NO GENERAL FUND		407,978	407,978	0	4.00
The DD program is contractually bound to provide this state-mandated service, which could not be adequately provided without the current FTE, largely funded by GF. GF is matched by state funds through a 60:40 funding formula. At the BASE LEVEL, average caseloads will be 163, significantly decreasing the quantity and quality of services provided to each client.					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Related Mandate
- Leverages Funds to County
- No Clear Mandate
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:

_____	\$60,206	back to the General Fund
_____	\$0	into other County Funds
_____	\$0	directly or via subcontract to community orgs
_____	\$0	directly to citizens via services provided

194.21% General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

GF is matched by state funds through a 60:40 funding formula providing a 1.0 DD Specialist at significantly reduced cost to the county. In addition, direct support is a mandated service for eligible adults, and cannot be eliminated. Reducing the service would gravely reduce the county's ability to provide case management, advocacy and access to community programs for some of some of Lane County's most vulnerable citizens.