

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

Service: **Sheriff**  
 Dept: Sheiff's Office  
 Program Contact: Rick Schulz  
 Contact Phone: 4448

BCC Service Priorities: **3**  
 Fund: **124** Dept. Org ID: \_\_\_\_\_  
 Dept. Priority: **1** of **28**  
 Fund Priority: **13** of **46**

**Executive Summary**

The Sheriff is the elected department director and serves as the conservator of the peace for the county.

**State/Federal Mandate**

ORS 206.010 thru 206.991

**Outcome Measure/s**

The Sheriff is responsible and accountable for directing the Department of Public Safety (Sheriff's Office) including its assets, personnel and resources to achieve the county's broad strategic goals and objectives.

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		4,289	230,809	226,520	1.00
<b>X</b>	<b>Level 1: The Sheriff</b>	4,289	230,809	226,520	1.00

This position and is the foundation of the department from which all direction and management philosophy comes. The position directly supervises an Undersheriff and two captains that manage the other 360+ employees, and an executive assistant.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

At the FY 07-08 level of service, the \_\_\_\_\_ \$37,635 back to the General Fund  
 GF portion of this program leverages: \_\_\_\_\_ \$0 into other County Funds  
 \_\_\_\_\_ \$0 directly or via subcontract to community orgs  
 \_\_\_\_\_ \$0 directly to citizens via services provided

**16.61%** County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

The \$37,635 is Department Indirect from Title III and other non General Fund programs.