

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

Service: **Traffic Safety Team**  
 Dept: Public Safety/Sheriff's Office  
 Program Contact: Wm. Thompson/Byron Trapp  
 Contact Phone: 682-6527/682-4458

BCC Service Priorities: 1,2  
 Fund: 124 Dept. Org ID: \_\_\_\_\_  
 Dept. Priority: \_\_\_\_\_ of \_\_\_\_\_  
 Fund Priority: 14 of 46

**Executive Summary**

The Traffic Safety Team concentrates its activity toward enforcement of those hazardous violations most likely to contribute to crashes. Additionally, the team investigates all serious injury/fatal crashes and takes part in enforcement operations targeting intoxicated drivers and safety belt use. The deputies assigned to traffic safety are also frequently the first responders to high priority police calls and provide backup for patrol deputies. The Traffic Team is able to offset a significant amount of its expense through the revenue generated by fines assessed by the justice courts.

**State/Federal Mandate**

**Outcome Measure/s**

This level of service will continue to have a positive impact on the frequency of fatal/serious injury crashes on county roadways, number of DUII drivers, and the ability to provide a timely response to emergency calls for service.

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

| X=Funded | Proposed Service Funding >> | Other Funds | Expense   | Total General Fund | FTE   |
|----------|-----------------------------|-------------|-----------|--------------------|-------|
|          |                             | 1,974,700   | 2,893,336 | 918,636            | 23.50 |

**X Level 1: Traffic Team - 17.5 Sworn Positions**      1,974,700      2,893,336      918,636      23.50

This level provides deputies primarily assigned to the enforcement of hazardous traffic violations, detection and apprehension of DUII drivers and the investigation of serious injury and fatal traffic crashes. At this level, approximately 650 DUII drivers are apprehended annually and over 720 crashes are investigated. This unit also provides first response to emergency calls for services and serve as cover units for patrol deputies.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

|                                       |                |   |
|---------------------------------------|----------------|---|
| At the FY 07-08 level of service, the | \$1,215,969    | back to the General Fund                      |
| GF portion of this program leverages: | \$1,470,076    | into other County Funds                       |
|                                       | \$0            | directly or via subcontract to community orgs |
|                                       | \$0            | directly to citizens via services provided    |
|                                       | <b>292.39%</b> | <b>General Fund Leverage Ratio</b>            |

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

\$1,200,000 of the "back to the General Fund" amount is related to the Title I swap for Road Funds. The remaining \$15,969 is miscellaneous General Fund revenue. The \$1,470,076 listed for "into other County Funds" comes from the \$2,670,076 county amount listed on the FY 06-07 Central Lane Justice Court Elected Official Report minus the \$1,200,000 on the "back to the General Fund" line. The Traffic Team generates revenue for all 3 courts in the Justice Court system. The \$2.7 million figure is approximate for the Justice Court System. The Traffic Team Program was recently moved out of the General Fund, but is part of the General Fund operation of Police Services.