

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Concealed Handgun Licensing**
 Dept: Public Safety/Sheriff's Office
 Program Contact: Wm. Thompson/Jonna Hill
 Contact Phone: 682-6527/682-6689

BCC Service Priorities: 1,3
 Fund: 124 Dept. Org ID: _____
 Dept. Priority: _____ of _____
 Fund Priority: 15 of 46

Executive Summary

The Concealed Handgun Licensing unit administers the process by which persons are issued a permit to possess a concealed handgun. The process includes a strictly controlled application procedure including a criminal background check, fingerprint submission & application and final permit format. The unit also administers state sex offender registration, permits for fireworks & explosives, federal firearms transfers & alcohol permits in conjunction with the Oregon Liquor Control Commission. Last year, this unit processed 11,255 concealed handgun license transactions (including 63 revocations), processed over 7,100 fingerprint cards & handled 200 sex offender registration processes.

State/Federal Mandate

ORS 166.291,292,293,295,297; 181.595; USC 26 53 5812. These sections delegate the authority to issue concealed handgun licenses, administer sex offender registrations and firearm transfers to the Sheriff of each county and outline the steps to be taken and form of applications and permits.

Outcome Measure/s

This service, as currently proposed/funded, will continue to fulfill our statutory requirements and continue to generate revenue at a rate sufficient to fully fund the program.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		264,468	264,468	0	3.00
<input checked="" type="checkbox"/>	Level 1: Concealed Handgun Licenses, Other Permits/Registrations	264,468	264,468	0	3.00

This unit provides licenses, permits and registrations for concealed handgun licenses, sex offender registration, fingerprinting services, federal firearms transfers, explosive and fireworks permits and Oregon Liquor Control Commission licensing. This service as currently operated generates through fees and amount equal to that require to operate the service.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the	\$235,175	back to the General Fund
GF portion of this program leverages:	\$0	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
88.92%		General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

This program is self supporting from fees for concealed weapons permits, fingerprinting, and other miscellaneous fees.