

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Youth Offender Intake and Supervision**
 Dept: Youth Services
 Program Contact: Lisa Smith, Lynn Schroeder
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BCC Service Priorities:
 Fund: 124 Dept. Org ID: Various
 Dept. Priority: 2 of 3
 Fund Priority: 18 of 46

Executive Summary

Provides for: 1) the reception and supervision of youth taken into custody by police for delinquency and detained by the court, 2) the assessment of all youth referred for delinquency to determine appropriate response, 3) the supervision of youth in diversion programs, formal accountability agreements and on formal probation, 4) the management and presentation of court hearings on juvenile offenders, 5) the implementation of cognitive behavioral individual and group interventions, 6) the supervision of youth court ordered to residential treatment programs. Intake and supervision leverage state and local funds through the Juvenile Crime Prevention Basic and Diversion funding and Serbu Endowment funds.

State/Federal Mandate

ORS 419.012 juvenile department shall make investigations of youth brought before the court, to report fully and furnish information to the court and take charge of youth as directed by the court; ORS 419C.001 juvenile justice system shall provide a continuum of services that emphasizes prevention of further criminal activity by the use of early and certain sanctions, reformation and rehabilitation programs.

Outcome Measure/s

In 2007, DYS managed 1,984 youth with 4,309 offenses. 86% of youth on probation and formal accountability agreements were diverted from chronic delinquency.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		108,693	2,852,139	2,743,446	28.38
<input checked="" type="checkbox"/>	Level 1:	108,693	2,852,139	2,743,446	28.38

See Executive Summary above.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

	\$0	back to the General Fund
At the FY 07-08 level of service, the	\$73,900	into other County Funds
GF portion of this program leverages:	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	2.69%	County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.