

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: Jail Operations
Dept: Sheriff's Office
Program Contact: Cpt. Hickok, Lt. Hooley, Lt. Brown, Lt. Ewing
Contact Phone: 682-2242; 682-2252; 682-2264; 682-2246

BCC Service Priorities: 1, 2, 3
Fund: 124 **Dept. Org ID:** 1515
Dept. Priority: of
Fund Priority: 19 of 46

Executive Summary

Jail beds. There are 507 constructed beds at the Jail. Out of this total, 107 are currently closed due to insufficient funding. Of the remaining 400 operational beds, 221 are contract beds (U.S. Marshal's, SB1145, Eugene Municipal Court, and Springfield Municipal Court), utilizing no General Fund dollars and are not available for local, pre-trial and sentenced inmates. General Funded jail operations include booking and release, Jail Records, DOMC operations, and a total of 151 beds for local offenders.

State/Federal Mandate

ORS 137.520 requires the Sheriff to operate a jail. Also, sentences emanating from Lane County Circuit Court are state mandates. Related statutes include ORS 144.087, ORS 169.005, ORS 169.076, ORS 169.320.

Outcome Measure/s

This funding will ensure the Jail's current housing capacity remains as is. Any reduction in service will reduce the amount of beds available to hold local offenders in custody and will increase the number of Capacity Based Releases (CBR).

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		420,079	9,562,114	9,142,035	78.30
	Level 6: Jail - 49 Beds	0	884,394	884,394	8.50
	Service priority: 3 - This level of service provides 46 beds for local offenders with the total available being 151 local beds. Allows for offenders to be lodged at the jail and serve their state-mandated sentences, thereby holding them accountable for their offenses. Outcome measures: CBRs				
	Level 5: Jail - 35 Beds	0	946,612	946,612	8.75
	Service Priority: 3 - This level of service provides 32 beds for local offenders with the total available being 105 local beds. Allows for offenders to be lodged at the jail and serve their state-mandated sentences, thereby holding them accountable for their offenses. Outcome measures: CBRs				
	Level 4: Jail - 48 Beds	0	1,113,385	1,113,385	10.00
	Service Priority: 2, 3 - This level of service provides 45 beds for local offenders with the total available being 73 local beds. This level would allow for the remaining 22% of the dangerous, CBR exempted offenders to be lodged in the jail. Allows for offenders to serve their state-mandated offenses, thereby holding them accountable for their offenses. Outcome measures: CBRs				
X	Level 3: Defendant/Offender Management Center (DOMC)	0	422,758	422,758	4.00
	Service Priorities: 1 - This level of jail operation provides assessment and management of all offenders brought into the jail. Outcome measures: Risk assessments performed, classifications assigned, and alternative program placements completed.				
X	Level 2: Jail - 61 Beds	420,079	739,986	319,907	5.00
	Service Priorities: 1, 2 - This level provides 17 beds for local offenders with the total available being 28 local beds. The average number of dangerous offenders lodged in the jail, exempted from CBR is 35. Therefore, this level would allow the jail to hold 78% of the CBR exempted offenders. Over 60% of the beds in this service level are funded by non-general fund sources. Outcome measures: CBRs.				
X	Level 1: Book-In & Segregation/Medical - 12 Beds	0	8,399,370	8,399,370	69.30
	Service Priorities: 2 - This is the first level of jail operations and clearly represents risk avoidance to the public by protecting them from the most serious offenders in the County. As the first level of jail operations it also represents the minimum level of state and federal mandate. This level provides 11 beds for local offenders. Outcome measures: CBRs				

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

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Leverage Details

	\$11,904,520	back to the General Fund
At the FY 07-08 level of service, the	\$1,980,365	into other County Funds
GF portion of this program leverages:	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided

114.88%	General Fund Leverage Ratio
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For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

The jail needs a significant amount of money to open its doors, but once the doors are open it is very cost effective to add beds a