

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

**Service:** Field Law Enforcement  
**Dept:** Public Safety/Sheriff's Office  
**Program Contact:** Wm. Thompson/Byron Trapp  
**Contact Phone:** 682-6527/682-4458

**BCC Service Priorities:** 1, 2, 3  
**Fund:** 124 **Dept. Org ID:** \_\_\_\_\_  
**Dept. Priority:** \_\_\_\_\_ of \_\_\_\_\_  
**Fund Priority:** 20 of 46

**Executive Summary**

This service provides emergency response & general policing to a resident population of over 100,000 persons throughout Lane County. The service includes 24/7 patrol operations, response to calls for law enforcement service (over 82,500 received per year) & assistance to other public safety agencies. This service also includes detectives, responsible for advanced investigation and case preparation of violent person crimes, sex crimes targeting children and others. This service provides critical overflow support to several other Sheriff's Office functions including civil, transport, search and rescue, wildland policing and contract policing. Staff numbers include personnel assigned to Communications, Police Records, and Property/Evidence.

**State/Federal Mandate**

ORS 206.010 (Duties of Sheriff) ...it is the Sheriff's duty to: (1) Arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses.(2) Defend the county against those who, by riot or otherwise, endanger the public peace or safety. (3) Execute the process and orders of the courts of justice or of judicial officers ...

**Outcome Measure/s**

County retains the ability to save lives through emergency response to immediate threats to the lives of community members. At level one, only 60% of emergency response and policing remains and 28% of capacity to investigate violent person and child victimization crimes.

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		114,182	5,450,916	5,336,734	33.00
<input type="checkbox"/>	<b>Level 7: Police/Investigation - 4 Sworn Positions</b>	0	583,537	583,537	5.00
	Three patrol deputies, increasing emergency response and policing capabilities identified in level 1. One detective to increase follow-up criminal investigation of violent person crime, ie: homicide, child sexual crimes, rape, robbery and felony assault. Below this level, volume and type of crime (misdemeanor) response will be limited.				
<input type="checkbox"/>	<b>Level 6: Violent &amp; Property Crime Investigation - 2 Sworn Positions</b>	0	352,319	352,319	3.00
	Includes one felony property crime detective, one detective sergeant providing direct supervision and investigation in violent person crime, providing 85% of current investigative staff. Below this level, property crime will not be investigated beyond primary response and reporting. Remaining investigative functions of violent person crime will be directed by field supervisors and command staff.				
<input type="checkbox"/>	<b>Level 5: Violent Crime Investigation - 1 Sworn Position</b>	0	219,997	219,997	2.00
	One detective (to 57% of current level) to increase follow-up criminal investigation of violent person crime. Below this level, violent person crime investigations will be significantly diminished.				
<input type="checkbox"/>	<b>Level 4: Uniformed Police/Drug Investigation - 4 Sworn Positions</b>	0	617,094	617,094	5.00
	Includes one detective dedicated to drug enforcement as part of the county regional drug enforcement team. Three patrol deputies, increasing emergency response and policing capabilities identified in level one to 88% of current. Below this level, the Sheriff will be unable to provide support to the regional drug enforcement team and will see significant reductions to emergency response and policing				
<input type="checkbox"/>	<b>Level 3: 24-Hour Patrol - 3 Sworn Positions</b>	0	632,662	632,662	5.00
	Increase from 20 to 24 hour emergency response, basic police and support functions can be provided. Below this level, 24/7 emergency response is not possible. The capacity to perform ancillary functions is significantly impaired, ie: civil process service, inmate transport, search and rescue. These factors will significantly restrict the capacity to respond to emergencies.				
<input type="checkbox"/>	<b>Level 2: 24-Hr Patrol - Dispatch</b>	0	177,807	177,807	2.00
	Provides minimum coverage to sustain 24/7 Dispatch availability. Dispatch must be staffed around the clock in order to answer 9-1-1 calls, confirm warrants, and provide confirmation on other LEDS/NCIC mandated services. Below this level, Dispatch will be unable to meet these requirements.				
<input checked="" type="checkbox"/>	<b>Level 1: 20 Hour Police Response - 20 Sworn Positions</b>	114,182	5,450,916	5,336,734	33.00
	This service level (60% of current staffing) provides emergency response and policing only 20 hours per day, 7 days per week. A minimal criminal investigative capability remains (28% of current level). Below this level, emergency response and policing along with any capacity to perform ancillary functions is eliminated.				

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

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**Leverage Details**

	\$851,888		back to the General Fund
At the FY 07-08 level of service, the	\$1,193,323		into other County Funds
GF portion of this program leverages:	\$0		directly or via subcontract to community orgs
	\$1,332,066		directly to citizens via services provided

<b>25.82%</b>	General Fund Leverage Ratio
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For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

The \$851,888 is a variety of revenues that are received by the General Fund portion of this service. The \$1,193,323 is the Title III received in the Forestland Services Program. Forestland Services could not be operated without the core Police Services Division services represented on this Service Option Sheet. The \$1,332,066 "directly to citizens via services provided" is the calendar year 2007 value of all stolen property recovered and returned to citizens (Source: AIRS (Area Information Records System)).