

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

Service: **Emergency Management**  
 Dept: Sheriff's Office  
 Program Contact: Linda Cook/Cpt. Tom Turner  
 Contact Phone: 682-6744/682-6790

BCC Service Priorities:  
 Fund: 124 Dept. Org ID:  
 Dept. Priority: of  
 Fund Priority: 21 of 46

**Executive Summary**

The Emergency Management program prepares local government and the general public for natural and man-caused disasters by conducting risk assessments, identifying hazards, conducting public education and outreach, sending alerts and warnings, developing and testing response plans, and implementing mitigation projects. The goal is to increase the County's resiliency to major disasters. This is done by coordinating layers of individuals and organizations at the municipal, county, regional, state and federal levels. It encompasses citizens, nongovernmental organizations and the business community. Duties are carried out within a framework established by the federal government but focuses on meeting local needs.

**State/Federal Mandate**

Homeland Security(HS) Act of 2002, HS Presidential Directive 5 and the Stafford Act of 1988 mandate a comprehensive, all-hazards approach to "domestic incident management". ORS 401 states that "each county of this state shall, and each city may, establish an emergency management agency which shall be directly responsible to the executive officer or governing body of the county or city."

**Outcome Measure/s**

This program, as currently proposed and funded, will continue to fulfill statutory requirements and continue to comply with Emergency Management Program Grant requirements to ensure ongoing funding from the federal government.

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		0	0	0	0.00
	<b>Level 1: Emergency Management</b>	98,000	175,549	77,549	1.00

The program performs work that is focused on enhancing Lane County's capability to mitigate against, prepare for, respond to and recover from all types of emergencies and disasters. The program currently receives on average \$98,000 per year from FEMA's Emergency Management Performance Grant to help cover program expenses.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

At the FY 07-08 level of service, the	\$98,000	back to the General Fund
GF portion of this program leverages:	\$0	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	<b>126.37%</b>	<b>County Funds Leverage Ratio</b>

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

50% of the general operating costs of this service are reimbursed by the federal government up to a maximum reimbursement of \$98,000. There is frequently the opportunity to apply for more money due to other jurisdictions not participating in this federal program. From federal fiscal year 06/07 Lane County Emergency Services has been awarded an additional amount in excess of \$50,000 that will be received in our fiscal year 07/08.