

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: Psychiatric Hospitalization - Transition Team
Dept: H&HS, Lane County Mental Health
Program Contact: Al Levine
Contact Phone: 682-7520

BCC Service Priorities: 1,2,3,7
Fund: 124 **Dept. Org ID:** 3427441
Dept. Priority: 2 of 18
Fund Priority: 23 of 46

Executive Summary

Services include: Rapid access to psychiatry, temporary housing, and supports to resolve immediate crises, purchased psychiatric inpatient care as statutorily required for indigent clients, secure transportation to/from out-of-area hospitals. Transition team services (joint venture with PeaceHealth) serving individuals being diverted from or discharged from inpatient psychiatric care in an intensive community treatment model. Contracted crisis evaluation services at Sacred Heart ED, psychiatric consultation in Florence, and provision of indigent psychiatric clinic at WhiteBird Medical Clinic. All these services maintain community safety, provide appropriate services to those most at risk, and reduce County's potential expense for mandated inpatient psychiatric care.

State/Federal Mandate

ORS 426.241: County responsible for all costs of emergency psych care, custody & treatment for County residents as payor of last resort (indigent residents) and transport to/from such care, custody and tx. ORS 426.255: County responsible for all costs of commitment hearings pursuant to ORS 426.307. Consequence is violation of State Law, and likely lawsuit by hospitals that were not reimbursed.

Outcome Measure/s

Purchased approx. 1500 days of inpatient care and related secure transports. Transition team provided services to approx. 120 individuals which are estimated to have reduced the County's expense for approx. 360 inpatient hospitalization days by more than \$300,000. (County is mandated to pay for these hospitalizations.)

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		1,423,070	1,590,441	167,371	2.90
Leve 2:		0	164,162	164,162	0.00
Psychiatric consultation to Florence serving approx. 50 clients/yr. and add indigent psychiatric clinic at White Bird Medical serving approx. 100 clients. Transition Team service to 120 clients/yr.					
X Level 1:		0	167,371	167,371	0.00
\$40K for crisis respite services, \$60K for crisis evaluation services at Sacred Heart ER, and \$60K support to Transition Team to provide services to approx. 90 clients/year. Reductions in service would lead to increased cost to County for indigent psych. inpatient care of approx. \$112K.					
X BASE LEVEL SERVICE - NO GENERAL FUND		1,423,070	1,423,070	0	2.90
1.70 FTE admin/support and 1.20 psychiatrist. Psychiatric inpatient care as statutorily required for indigent clients and secure transportation to/from out-of-area hospitals. This level of funding will jeopardize Peace Health's contribution to Transition Team (Current support >\$200K annually). Transition Team would provide services to approx. 60 clients/year. Reductions in service would lead to increased cost to County for indigent psych. inpatient care of approx. \$225K.					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:	\$0	back to the General Fund
	\$200,000	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
60.33%		County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

Significant reduction in County's financial exposure for inpatient care. Leverages Peace Health's contribution for Transition Team (current contribution in excess of \$200,000 annually.)

