

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Psych Svcs for Emotionally Disturbed Children**
 Dept: H&HS, Lane County Mental Health
 Program Contact: Al Levine
 Contact Phone: 682-7520

BCC Service Priorities: **1,2,3,5,7**
 Fund: **124** Dept. Org ID: **3427415**
 Dept. Priority: **9** of **18**
 Fund Priority: **25** of **46**

Executive Summary

Psychiatric Services and System Coordination for the system's most severely emotionally disturbed children and adolescents, hospital and psychiatric residential aftercare services and services to children with severe mental illness deemed at the greatest risk to themselves and the community are provided by the LC Mental Health Child and Adolescent Outpatient Clinic. Services provided include psychiatric assessment and medication management, individual and group psychotherapy, case management, crisis stabilization, skills training, and advocacy. Gate keeping and care coordination for children and adolescents entering and discharging from Psychiatric Residential Programs or the State Hospital System are provided by this program .

State/Federal Mandate

ORS Chapters 426, 430, 161, 327, and related OARs. ORS 430.630 describes the type of services a County CMHP must make available for seriously emotionally disturbed children. No specific level mandated. Consequence of failure to provide these services could mean loss of all State funding.

Outcome Measure/s

The program serves approximately 450 children and their families each year.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		1,682,463	1,682,463	0	11.65
Level 1:			361,695	361,695	
The program would serve 450 children and families. Enhanced FQHC revenue is expected to subsidize CHC losses. Restoration of GF enhances our ability to meet the required revenue targets and enables adding funding for community contracted child crisis services.					
X BASE LEVEL - NO GENERAL FUND		1,682,463	1,682,463	0	11.65
Employed FTE staff of 3.15 support/admin, 7.5 mental health clinicians, and 1 medical staff. Contract staff of .9 of contracted psychiatric staff. Program would serve 450 children and families. Will reduce funding to contracted agencies resulting in high negative impact to families, schools, juvenile justice, and community. LCMH revenue to subsidize Community Health Center losses requires maintaining current staffing levels to generate required revenue.					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:	\$0	back to the General Fund
	\$0	into other County Funds
	\$200,000	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	0.00%	County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.
 Leverages fee revenue, and leverages cost of increased inpatient care.