

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: Prosecution of Juvenile Def & Dependency Court
Dept: District Attorney
Program Contact: Doug Harcleroad, Alex Gardner
Contact Phone: 682-261 (Fiscal: Rebecca M. 682-4508)

BCC Service Priorities: 2, 3, 5
Fund: 124 **Dept. Org ID:** 1111010
Dept. Priority: 2 of 3
Fund Priority: 27 of 46

Executive Summary

The District Attorney's office prosecutes about 400 juveniles each year for felony crimes and litigate about 325 dependency cases each year where the children of families need to be protected by the court from conditions which are detrimental or hazardous to the child's health. Only the most serious cases involving significant risk to the child or the community are handled by the District Attorney. Cases involving lesser risk are typically handled outside the formal court process.

State/Federal Mandate

ORS 8.685 - which states "The district attorney shall, upon the request of the juvenile court, appear in the juvenile court in any matter within its jurisdiction."

Outcome Measure/s

About 400 children will be successfully prosecuted for crimes and placed under the jurisdiction of the circuit court. Children from about 325 families will be protected from conditions detrimental or hazardous to their health.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

	Other Funds	Expense Total	General Fund	FTE
Proposed Service Funding >>	119,752	272,246	152,494	2.50
<input type="checkbox"/> Level 3: Prosecution of Juvenile Delinquents (Unfunded portion)	0	130,926	130,926	1.50
Prosecution of juveniles who have committed a serious criminal offense.				
<input checked="" type="checkbox"/> Level 2: Prosecution of Dependency Cases	119,752	209,488	89,736	2.00
Preparing and presenting evidence in hearings in which the court takes jurisdiction over a child who has been found in conditions which are detrimental or hazardous to the child's health.				
<input checked="" type="checkbox"/> Level 1: Prosecution of Juvenile Delinquents	0	62,758	62,758	0.50
Prosecution of juveniles who have committed a serious criminal offense. Due to the fact that the Public Safety system must have at least some level of juvenile prosecution, an attorney from the Adult Prosecution Unit will go out to the Juvenile Unit part-time to prosecute only the most egregious offenses committed by juveniles.				

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the	\$118,871	back to the General Fund
GF portion of this program leverages:	\$0	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	41.94%	County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

A new Intergovernmental Agreement with the State of Oregon Department of Justice gives us additional funds to supplement existing County Funds in the prosecution of dependency cases.