

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: Alternative Corrections Programs
Dept: Sheriff's Office
Program Contact: Cpt. Hickok, Lt. Hooley, Lt. Brown, Lt. Ewing
Contact Phone: 682-2242

BCC Service Priorities: 1, 3, 6
Fund: 124 **Dept. Org ID:** 1515
Dept. Priority: _____ of _____
Fund Priority: 28 of 46

Executive Summary

Corrections Alternative Programs Beds. The Alternative Programs Section of the Corrections Division has the capacity of supervising 836 offenders. 316 of these offenders are supervised without the use of any General Funds. Each of the Alternative Programs that supervise the remainder of the 520 offenders (listed below) all require less than 50% of their budgets to be funded with General Fund dollars. These programs allow state-mandated sentences to be served, thereby holding offenders accountable.

State/Federal Mandate

ORS 137.520 requires the Sheriff to operate a jail. Also, sentences emanating from Lane County Circuit Court are state mandates. Related statutes include ORS 144.087, ORS 169.005, ORS 169.076, ORS 169.320.

Outcome Measure/s

This funding will ensure the Alternative Programs' current housing capacity remains as is. Any reduction in service will reduce the amount of beds available to hold local offenders in custody and will increase the amount of Capacity Based Releases (CBR).

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X-Funded	Proposed Service Funding >>			
	Other Funds	Expense	Total General Fund	FTE
	0	0	0	0.00
Level 4: Forest Work Camp Community Crews	310,000	520,578	210,578	4.00
Service Priorities: 1, 3, 6 - This service manages three 10-offender work crews on a daily basis and is 59.6% funded by non-General Fund dollars. Allows offenders to serve their state-mandated sentences, thereby holding the offender accountable for their offenses. Outcome measures: CBRs				
Level 3: Forest Work Camp - 60 Beds	1,267,415	1,622,225	354,810	11.00
Service Priorities: 1, 3, 6 - This service manages 60 offenders on a daily basis and is 78.2% funded by non-General Fund dollars. Allows offenders to serve their state-mandated sentences, thereby holding the offender accountable for their offenses. Outcome measures: CBRs				
Level 2: Community Corrections Center - 60 Beds	636,058	1,085,664	449,606	8.00
Service Priorities: 1, 3, 6 - This service manages 60 offenders on a daily basis and is 58.6% funded by non-General Fund dollars. Allows offenders to serve their state-mandated sentences, thereby holding the offender accountable for their offenses. Outcome measures: CBRs				
Level 1: Community Service	31,000	184,466	153,466	2.00
Service Priorities: 1, 3, 6 - This service manages an average of 400 offenders on a daily basis and is partially funded by non-General Fund dollars. Allows offenders to serve their state-mandated sentences, thereby holding the offender accountable for their offenses. Outcome measures: CBRs				

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:

	\$2,419,793	back to the General Fund
	\$0	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided

1576.76% General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

The \$2,419,793 does not include the revenue in the Corrections Division for the self-supporting portion of Alternative Corrections