

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

Service: **Civil Enforcement & Court Transportation**  
 Dept: Public Safety/Sheriff's Office  
 Program Contact: Wm. Thompson/Randy Smith  
 Contact Phone: 682-6527/682-4433

BCC Service Priorities: 1,3  
 Fund: 124 Dept. Org ID: \_\_\_\_\_  
 Dept. Priority: \_\_\_\_\_ of \_\_\_\_\_  
 Fund Priority: 29 of 46

**Executive Summary**

The Civil and Court Security/Transport Units support the operations of the Court. The Civil Unit serves court process within the Eugene-Springfield metro area; additionally the unit conducts writs of execution or assistance requiring law enforcement authority. Moves inmates from jail to courthouse for proceedings, coordinates and conducts out-of-state extraditions and transports inmates to and from state corrections and mental health facilities. Civil Unit serves approx 3,500 process and enforcement orders per year. Transport moves over 13,000 inmates annually.

**State/Federal Mandate**

ORS 206.010, 206.030, 206.040, 206.060, 206.210, OAR 23.050, 34.380, 34.440, 44.150, 105.151, 105.152, 105.153, 105.156, 105.158, 105.161, 169.030, 107.718, 107.719, 107.720, 124.025, 124.030, ORCP rule 85, Article VII, 16, Oregon Constitution; includes requirements to execute the process and orders of the court and to attend upon call, certain court proceedings.

**Outcome Measure/s**

The Civil unit currently serves approximately 3,500 process and enforcement orders per year (of about 8,500 total process papers served by the Sheriff's Office), and the Transport Unit moves over 13,000 inmates annually. The 20%-30% capacity loss reflected in Level 1 will result in a reduction in patrol availability as these services will revert to field units.

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		267,500	1,497,858	1,230,358	13.00
	<b>Level 3: Civil/Transport - 1 Sworn Position</b>	0	102,348	102,348	1.00
	One transport deputy. These units rely heavily on support from patrol, investigation or command staff.				
	<b>Level 2: Civil/Transport - 2 Sworn Positions</b>	0	220,082	220,082	2.00
	One civil deputy and one transport deputy. At this level, Civil serves the current number of process per year, including over 350 court-ordered evictions. Below this level, requires patrol to assume much of the transport overload.				
X	<b>Level 1: Civil/Transport - 9 Sworn Positions</b>	267,500	1,497,858	1,230,358	13.00
	At this level, 71% of current civil staffing, minimal service can be provided. Transport will be staffed at 76% of current level, reducing the ability to move inmates and provide courtroom security. Below this level, all civil and transport functions will revert to patrol deputies, eliminating any capacity to provide field law enforcement during hours of court operation.				

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

At the FY 07-08 level of service, the	\$278,489	back to the General Fund
GF portion of this program leverages:	\$0	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	<b>17.93%</b>	General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

This revenue is from fees for civil process and vehicle impounds, transporting of inmates and child support enforcement.