

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: Abuse Investigation for Adults w Dev Disabilities
Dept: Heath and Human Services
Program Contact: Karuna Neustadt, Program Manager
Contact Phone: 682-3872

BCC Service Priorities: 1,3
Fund: 124 **Dept. Org ID:** 3427100
Dept. Priority: 6 of 18
Fund Priority: 30 of 46

Executive Summary

For individuals with developmental disabilities, Lane County Developmental Disabilities (DDS) is the local authority for investigating and reporting allegations of physical abuse including willful infliction of pain, neglect, sexual harassment or exploitation or death by unusual circumstances. In 2006 there were 130 allegations of abuse; in 2007 there were 144 allegations of abuse, all of which were followed up on by a Developmental Disabilities (DD) Specialist with Lane County Developmental Disabilities Services.

State/Federal Mandate

Statutory: OAR 411-320-0140: If Lane County Developmental Disability Services did not provide protective services and abuse investigations, we would be out of compliance with our contract with Seniors & Persons with Disabilities.

Outcome Measure/s

1. 160 allegations of abuse will be received and followed up on in 2008, providing protection to vulnerable adults with developmental disabilities. 2. 200 staff members from vocational providers, mental health and developmental disabilities foster homes, group homes and Developmental Disabilities Services will be trained in mandatory abuse reporting laws and procedures.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		93,833	93,833	0	1.00
Level 1:			93,833	93,833	
The DD program is contractually bound to provide abuse investigations for adults with developmental disabilities in group homes employment programs, residential programs and brokerages services. This service cannot be provided without the current 1.0 FTE. Eliminating of this service will seriously impair the county's ability to investigate allegations of abuse, sexual exploitation and harassment, death by unusual circumstances,					
X=BASE LEVEL: No General Fund		93,833	93,833	0	1.00
The DD program is contractually bound to provide abuse investigations for adults with developmental disabilities in group homes employment programs, residential programs and brokerages services. This service will have be funded using carryover for the current 1.0 FTE. Elimination of this service would seriously impair the county's ability to investigate allegations of abuse, sexual exploitation and harassment, death by unusual circumstances, and neglect against some of its most vulnerable citizens.					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:

	\$0	back to the General Fund
	\$93,833	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided

#DIV/0!	General Fund Leverage Ratio
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For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.