

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Secure Custody & Intensive Outpatient Treatment f**
 Dept: Youth Services
 Program Contact: Lisa Smith
 Contact Phone: 682-4705

BCC Service Priorities:
 Fund: 124 Dept. Org ID: Various
 Dept. Priority: 3 of 3
 Fund Priority: 32 of 46

Executive Summary

Provides secure custody and outpatient services for youth who are in need of short-term out of home placement and/or outpatient treatment due to risk to the community and treatment needs. Secure custody services includes detention and secure custody treatment where youth receive up to 20 hours of cognitive-behavioral, mentoring and therapeutic treatment per week and educational services. Outpatient treatment services are provided to youth who cannot be placed in secure custody due to capacity limitations and are in need of intensive treatment services for mental health and/or alcohol & drug issues. Funding for these services are leveraged through federal and state resources at a rate of .40 for every county general fund dollar expended.

State/Federal Mandate

ORS 419C.001-juvenile justice system shall provide continuum of services; ORS 419A.063-youth must be placed in detention facility that is staffed by juvenile department employees and in no case may a youth under 14 years of age be placed in facility where adults are detained; ORS 169.076-169.078 sufficient staff to perform security, custody and supervision of youth.

Outcome Measure/s

Secure custody services = 84% of participants are diverted from chronic delinquency. Outpatient = 75% of participants are diverted from chronic delinquency. The anticipated outpatient outcome is lower than those for secure custody because these youth are in need of residential treatment but beds are not available. They will be less successful because they will not receive needed intensive services.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		85,000	1,814,620	1,729,620	13.10
<input type="checkbox"/>	Level 5:	541,000	566,215	25,215	3.00
	16 Secure detention beds serving approximately 600 youth annually + 16 Secure residential beds serving approximately 80 youth annually + Intensive Day Treatment for approximately 72 youth				
<input type="checkbox"/>	Level 4:	52,000	140,800	88,800	1.40
	16 Secure detention beds serving approximately 600 youth annually + 16 Secure residential beds serving approximately 80 youth annually				
<input type="checkbox"/>	Level 3:	142,000	402,442	260,442	3.50
	16 Secure detention beds serving approximately 600 youth annually + Intensive Day Treatment for approximately 72 youth annually				
<input type="checkbox"/>	Level 2:	395,000	469,860	74,860	3.00
	16 Secure detention beds serving approximately 600 youth annually + Intensive Day Treatment for approximately 48 youth annually				
<input checked="" type="checkbox"/>	Level 1:	85,000	1,814,620	1,729,620	13.10
	16 Secure detention beds serving approximately 600 youth annually				

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the	\$0	back to the General Fund
GF portion of this program leverages:	\$500,000	into other County Funds
	\$150,000	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	22.95%	County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

Level 1 would leverage \$85,000 in federal funds. Level 2 would leverage \$142,040 in federal funds. Level 3 would leverage \$353,600 in federal funds. Level 4 would leverage \$380,660 in federal funds. Level 5 would leverage \$676,260 in federal funds.