

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: At-Risk Children with Developmental Disabilities
Dept: Heath and Human Services
Program Contact: Karuna Neustadt, Program Manager
Contact Phone: 682-3872

BCC Service Priorities: 1,3,5
Fund: 124 **Dept. Org ID:** 3427100
Dept. Priority: 5 of 18
Fund Priority: 33 of 46

Executive Summary

Children with developmental disabilities urgently require attention to address health safety, or placement issues. Developmental Disabilities (DD) Specialists work in conjunction with Child Welfare to arrange safe residential placement for children and youth with developmental disabilities who require immediate intervention and out-of-home placement. The Developmental Disabilities Services program (DDS) is the state designee in licensing and funding children's foster homes in crisis situations. DDS also arranges and funds emergency respite care for families undergoing a crisis who are temporarily unable to care for their child(ren).

State/Federal Mandate

Statutory: OAR 411-320-0040: If Lane County Developmentla Disabilities Services did not provide this service, we would be out of compliance with our contract with Seniors and Persons with Disabilities.

Outcome Measure/s

1. 60 DD children will receive crisis funding and intervention. 2. 50 DD children requiring immediate intervention will be placed in out-of-home settings, including group homes and foster care. 3. 25 DD children will receive crisis consultation for in-home supports that will result in the child being able to stay in the family home.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		281,665	281,665	0	3.00
Level 1:		115,561	145,863	30,302	1.00
Two DD Specialists funded with General Fund match. DDS will work in conjunction with Child Welfare to arrange safe residential placement for children with developmental disabilities who require immediate intervention and out-of-home placement. DDS will also arrange and fund emergency respite care for families undergoing a crisis who are temporarily unable to care for their child(ren).					
X=BASE LEVEL - NO GENERAL FUND		281,665	281,665	0	3.00
State-mandated service coordination for children who are at-risk and enrolled in DD services cannot be eliminated as a service. Without the 2.0 FTE supported by GF, average caseloads for vulnerable children with developmental disabilities will rise from the current 105 clients to 232 clients, seriously impairing the program's ability to provide effective crisis consultation and referral, out-of-home placement, respite, and other critical services.					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:

	\$0	back to the General Fund
	\$85,259	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided

281.36% General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

GF is matched by state funds through a 60:40 funding formula, providing 2.0 DD Specialists at significantly reduced cost to the county. Without the 2.0 matched DD Specialist positions, average caseloads for this mandated service will rise from 105 to 232 clients, potentially leading to escalating problems for vulnerable children in urgent need of placement, crisis intervention, and advocacy regarding health and safety issues.