

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Crisis, Food, Shelter, Health, Self-Reliance**
Dept: Health & Human Services | Intergovernmental Human Svcs. Comm.
Program Contact: Steven Manela
Contact Phone: 682-3797

BCC Service Priorities: **1,2,3,5,6,7**
Fund: **124** **Dept. Org ID:** _____
Dept. Priority: **8** of **18**
Fund Priority: **34** of **46**

Executive Summary

ORS 190 Consolidated Human Service Funding for the Cities of Eugene, Springfield and Lane County supports a continuum of prevention, crisis intervention, stabilization, and self-sufficiency services by: 1) securing basic life resources to include food, emergency shelter, transitional and permanent housing, energy assistance, and health care for vulnerable populations; 2) promoting a system of prevention and early intervention to avoid more costly services before problems become long term. Services target the most vulnerable populations including: veterans, seniors, victims of domestic violence, child abuse and sexual assault, homeless singles and families, at-risk youth and teen parents, ex-offenders, individuals with physical and psychiatric disabilities, and those with limited English language proficiency.

State/Federal Mandate

HUD Supportive Housing Program maintenance of effort and recipient match requirements -- 24 CFR 583.120 - 583.150. A match of 25% of total operations costs and 20% of supportive services is required as well as no replacement of assistance. The HUD \$2.1 million grant helps homeless families, youth and adults by providing safe housing and services. ORS 458.505 Community Services Programs.

Outcome Measure/s

% of clients whose emergency, basic needs and healthcare were ameliorated. % of households who moved into stable housing from homelessness. % of households who maintained or improved household income. % of children who remain safe and with their parents. % of elderly & disabled at risk of institutionalization who remain independent in their own homes. # of healthcare clinic visits.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

| | Other Funds | Expense Total | General Fund | FTE |
|---|-------------|---------------|--------------|------|
| Proposed Service Funding >> | 4,663,161 | 4,663,161 | 0 | 0.70 |
| Level 2 | | 69,267 | 69,267 | 0.50 |
| .50 FTE Program Service Coordinator hired seasonally to assist with the Homeless Continuum of Care planning process and assembly of the \$2.1 million federal HUD Homeless Supportive Housing grant and homeless rental assistance program. Also includes HSC's allocation for applicant contribution in the Federally Qualified Health Clinics grant. | | | | |
| Level 1 | | 254,117 | 254,117 | 0.00 |
| Minimum funding required to retain County's participation in the financial match for the \$2.1 million federal HUD Supportive Housing Service grants for homeless housing and services. Lowest level of funding to maintain the services under the intergovernmental agreement with the cities of Eugene and Springfield for purchase of non-profit crisis, basic needs, and preventive human services. | | | | |
| X BASE LEVEL - NO GENERAL FUND | 4,663,161 | 4,663,161 | 0 | 0.70 |
| Puts the Intergovernmental Human Service IGA with the Cities of Eugene and Springfield at risk. Reduces contracted human services for vulnerable populations in the second year of biannual contract period. Populations served include vulnerable seniors, children, youth, families, survivors of domestic and sexual assault, mentally and physically disabled, homeless and impoverished. | | | | |

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

| | | |
|---|-----------------|---|
| At the FY 07-08 level of service, the GF portion of this program leverages: | \$0 | back to the General Fund |
| | \$4,947,642 | into other County Funds |
| | \$4,388,086 | directly or via subcontract to community orgs |
| | \$688,000 | directly to citizens via services provided |
| | 1529.96% | County Funds Leverage Ratio |

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

The impact of the leveraging provides the ability to leverage 17:1 dollar ratio of federal, state and other local funds into the Intergovernmental Human Services fund and leverages a 4:1 dollar ratio of private, local, and other governmental funds by the private non-profit contract human service agencies. Programs are able to leverage approximately \$688,000 of direct rental assistance to citizens via services provided. If the HSC loses general fund beyond the minimum service level, leveraging of the 2.1 million dollar HUD grant and the other resources will not be possible. Impacts possible closure ShelterCare's Safe Haven, Royal Ave. Shelter, Family Shelter, Womenspace, Catholic Comm. Svcs., Looking Glass New Roads, White Bird Chronic Homeless.