

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

Service: **Resource Development for Prevention Programs**  
 Dept: Children and Families  
 Program Contact: Diana Avery  
 Contact Phone: 682-6731

BCC Service Priorities: 1, 5  
 Fund: 124 Dept. Org ID: 3232041  
 Dept. Priority: 1 of 1  
 Fund Priority: 35 of 46

**Executive Summary**

This 1.0 FTE position raises significant funds for prevention services in Lane County. With 1.0 FTE devoted to resource development activities over \$251,800 will be raised for County and community services. In addition to generating dollars for prevention services (which otherwise would not come to Lane County), this position has created increased cost-saving opportunities for collaborations and systems change work. An example of this would be facilitating the reconfiguration of services and shared resources among local providers to improve supports to families. It is well-documented that prevention efforts save money in the long run on costly intervention and treatment, when risk-factors go un-addressed. For example, home-visiting programs like our Healthy Start, save taxpayers \$4 for each \$1 invested.

**State/Federal Mandate**

None

**Outcome Measure/s**

Leverage monetary and non-monetary resources

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		0	0	0	0.00
<b>Level 2:</b>			24,385	24,385	0.50
.5 FTE to work on twelve resource development community projects resulting in a total of \$125,900 in increased resources for prevention services in our community.					
<b>Level 1:</b>			55,735	55,735	0.50
.5 FTE to work on approximately twelve resource development projects resulting in an estimated \$125,900 in increased resources for prevention services in our community.					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

At the FY 07-08 level of service, the \_\_\_\_\_ \$0 back to the General Fund  
 \_\_\_\_\_ \$101,300 into other County Funds  
 GF portion of this program leverages: \_\_\_\_\_ \$150,500 directly or via subcontract to community orgs  
 \_\_\_\_\_ \$0 directly to citizens via services provided

**126.44%** County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

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