

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Alcohol & Drug Addiction Treatment for Offenders**
 Dept: Health & Human Services
 Program Contact: Peg Jennette
 Contact Phone: 682-3777

BCC Service Priorities: **1, 2, 4, 6**
 Fund: **124** Dept. Org ID: **3427660**
 Dept. Priority: **10** of **18**
 Fund Priority: **36** of **46**

Executive Summary

Subcontracted services for offenders and the public safety system. Detox = 1,170 bed days with medically monitored detox services supporting physical withdrawal from mood altering chemicals; enabling continuation into treatment for addiction disorder.

State/Federal Mandate

No mandates for these services.

Outcome Measure/s

Detox=80% of clients receive referral for treatment; 70% of completers contact service provider for treatment assessment. Outpatient treatment=60% successfully complete the program; 50% complete program with no new criminal arrests for three years.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		0	0	0	0.00
<input type="checkbox"/>	Level 4:	0	54,447	54,447	0.00
Sobering services for 1,310 individuals; shelter and supervision until a field sobriety test is passed. These funds are 28% of the total program budget, 72% (Lane County general funds) were cut last fiscal year.					
<input type="checkbox"/>	Level 3:	0	63,384	63,384	0.00
Residential treatment for approximately 15 female Lane County Parole & Probation supervised offenders in 2 bed slots.					
<input type="checkbox"/>	Level 2:	0	28,496	28,496	0.00
Addiction outpatient treatment services for approximately 17 offenders supervised by Lane County Parole & Probation in 6 treatment slots					
<input type="checkbox"/>	Level 1:	352,499	481,417	128,918	0.00
Medically monitored detox services to support physical withdrawal from mood altering chemicals and enable admittance into an addiction disorder treatment program. The funding will support 1,170 bed days for 234 to 390 individuals.					
<input checked="" type="checkbox"/>	No General Fund	0	0	0	0.00
Limited operation of Buckley Center within Willamette Family Treatment Center					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate

- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:	\$0	back to the General Fund
	\$0	into other County Funds
	\$352,499	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	0.00%	County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

Level 1 funding is necessary to maintain the operation of the Buckley Center. The center provides the only non-hospital detox services in Lane County in addition to sobering services.