

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: Sex Offender Treatment
Dept: Health and Human Services
Program Contact: Janet Perez or Rob Rockstroh
Contact Phone: 682-3780 or 682-4035

BCC Service Priorities: 6
Fund: 124 **Dept. Org ID:** 3427330
Dept. Priority: 18 of 18
Fund Priority: 37 of 46

Executive Summary

This program provides treatment to mandated adult sex offenders who are on supervision through Parole and Probation. Clients are primarily medium and high risk indigent offenders. Program services include comprehensive psychosexual evaluation, individual and intensive group treatment and polygraph exams. The treatment program has consistently demonstrated a re-offense rate of less than 3% a year for new sex crimes while in treatment. In 2006 this program was evaluated by the Department of Corrections using an evidence based correctional assessment tool and given highly favorable results.

State/Federal Mandate

The State Department of Community Corrections provides funds for this treatment program in conjunction with the Community Corrections Plan approved by the BCC.

Outcome Measure/s

The programs primary goal is to enhance community safety through interventions that reduce the risk of re-offense. The program has a recidivism target rate of 5% a year while in treatment. We have consistently seen recidivism figures below that rate. In 2006 the DOC reviewed records of program graduates between 1989-2006. Only two individuals had re-offended and only one re-offense was a sex crime.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		353,618	353,618	0	3.04
<input type="checkbox"/>	Level 2:	0	42,869	42,869	0.50
	.50 FTE Mental Health Specialist. The program would provide intensive individual and group treatment services to approximately 8 additional medium and high risk sex offenders at any given time. The program would maintain a wait list of approximately 8 medium risk offenders, waiting 2 - 4 months to enter treatment.				
<input type="checkbox"/>	Level 1:	0	47,519	47,519	0.70
	.50 FTE Mental Health Specialist and .20 FTE Office Assistant. The program would provide intensive individual and group treatment services to approximately 8 additional medium and high risk sex offenders at any given time. This would be approximately 15% fewer offenders than the program currently serves. The wait list would average 8 medium risk offenders, waiting 4 or more months to enter treatment.				
<input checked="" type="checkbox"/>	Level 0:	353,618	353,618	0	3.04
	At this level of service the program would include 1.9 Mental Health Specialist, .8 Office Assistant and .34 Supervisor. The program would provide services to approximately 32 medium and high risk sex offenders at any given time. This would be roughly 29% less clients served than the program currently provides for at Service Level 2.				

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:	\$0	back to the General Fund
	\$11,000	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	12.17%	General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

At Service Level 2: The program consistently maintains a wait list of 8-10 medium and high risk indigent sex offenders awaiting a treatment slot at any given time. This wait list is the result of service reductions the program experienced during past budget cuts. At Service Level 1: With .50 less Mental Health Specialist & .20 less Office Assistant FTE we would serve 15% fewer medium and high risk indigent sex offenders. At Service Level 0, with the elimination of 1.0 MHS position services would be reduced by 29%. The impact to the community could be potential additional victims in that some offenders who cannot afford other community based treatment programs would go without treatment, thus increasing their risk of re-offense.