

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Law Enforcement Contracts**
 Dept: Public Safety/Sheriff's Office
 Program Contact: Wm. Thompson/Randy Smith
 Contact Phone: 682-6527/682-4433

BCC Service Priorities: **1, 2, 3**
 Fund: **124** Dept. Org ID: _____
 Dept. Priority: _____ of _____
 Fund Priority: **38** of **46**

Executive Summary

This service provides law enforcement and emergency services to our contract partners including the cities of Creswell and Veneta, the Oregon State Marine Board and the Oregon Parks and Recreation Department. These contracts generally are structured at a rate of between 75-85% contract funded and 15-25% general fund match (often the match is in-kind, consisting of support personnel or supplies.)

State/Federal Mandate

ORS 401.560 assigns the responsibility for Search and Rescue to the Sheriff (including water rescue).

Outcome Measure/s

Emergency calls in the contract areas will continue to be largely funded by our contract partners, shifting the burden from field law enforcement units. Marine Patrol provides a rapid water search & rescue response as well as contributes to boating safety and education. Discontinuation of the Dunes & Marine contracts would require specialized equipment/vehicles to be surrendered to our contract partners.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		0	0	0	0.00
	Level 3: Coastal Dunes Patrol - 1 Sworn Position	194,055	194,055	0	1.00
	This level includes a specially equipped dunes patrol and all contracts at current levels (the dunes patrol deputy is funded approximately 75% by the Oregon Parks and Recreation Department and 25% GF).				
	Level 2: Marine Contract - 4 Sworn Positions	451,854	664,883	213,029	5.00
	This level includes marine patrol (including personnel and extensive equipment funded at a rate of approximately 75% by the Oregon State Marine Board, 25% GF). Below this level water search and rescue will revert completely to the SAR program and patrol force, with no capacity for boating law enforcement or water safety education.				
	Level 1: Municipal Contracts - 7 Sworn Positions	933,469	1,339,937	406,468	11.00
	Contracts with the cities of Creswell and Veneta. While the contract revenue(s) do not wholly fund the programs (approximately 80% generated revenue, 20% GF), if this service does not the county may still have significant responsibility for emergency response within cities that do not have a law enforcement agency.				

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the _____ \$451,854 back to the General Fund
 GF portion of this program leverages: _____ \$1,162,482 into other County Funds
 _____ \$0 directly or via subcontract to community orgs
 _____ \$0 directly to citizens via services provided

260.59% General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

This S.O.S. includes the Veneta, Creswell and Marine Patrol programs. The Veneta and Creswell programs are part of the General Fund operation of Police Services. Contract services provide depth and breadth to the core staffing of the department.