

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

**Service:** Evaluation, Referral, Monitor Offenders  
**Dept:** Health and Human Services  
**Program Contact:** Janet Perez or Rob Rockstroh  
**Contact Phone:** 682-3780 or 682-4035

**BCC Service Priorities:** 3  
**Fund:** 124 **Dept. Org ID:** 3427335  
**Dept. Priority:** 16 of 18  
**Fund Priority:** 39 of 46

**Executive Summary**

This program serves court-mandated clients with convictions related to alcohol and drug use and domestic violence. The majority of these clients are court supervised, with no other agency to monitor their treatment compliance. The most frequent charges are DUII and domestic violence. This program evaluates each clients need for treatment, refers clients to appropriate treatment interventions and monitors and reports their compliance or non-compliance to the supervising court. More than 4,000 unduplicated individuals are served each year.

**State/Federal Mandate**

ORS 813.020(1)(b) requires court to refer all defendants with DUII convictions for screening interview & to complete education or rehabilitation tx program, as indicated. ORS 813.021(2) All DUII evaluators must be separate entities from treatment providers. ORS 813.021(4) DUII evaluator must monitor defendants' progress and report status to the court. No mandate of other corrections cases.

**Outcome Measure/s**

One of the programs primary goals is to enhance community safety by providing x% timely (same day) evaluation and referral services to new clients. Over 2,000 new DUII cases and over 150 new domestic violence and drug related cases are evaluated, referred for treatment and monitored each year. In addition, approximately 2,300 other open cases receive on-going monitoring for treatment compliance.

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		398,475	398,475	0	3.68
<b>Level 2:</b>		26,932	53,864	26,932	0.30
The program would include 2.0 Office Assistant, 2.65 Mental Health Specialists and .33 Supervisor. We would provide evaluation, referral and monitoring services to more than 2,000 new DUII, 150 new domestic violence and drug cases and monitor all open caases for treatment compliance. The wait list for evaluation of DV and drug cases would continue to be about 2 months long.					
<b>Level 1:</b>		85,352	170,704	85,352	1.00
The program would include 1.70 Office Assistant, 2.65 Mental Health Specialists and .33 Supervisor. We would provide evaluation/referral to the more than 2,000 new DUII cases each year. We would monitor treatment compliance for the 2000 plus open DUII cases. We would evaluate and refer a portion 2/3 (100) of new DV and drug cases and sporadically monitor treatment compliance.					
<b>X=BASE: NO GENERAL FUND</b>		398,475	398,475	0	3.68
At this level of service the program would include 1.7 Office Assistant, 1.65 Mental Health Specialist and .33 Supervisor. We would provide evaluation and referral services for as many of the 2,000 plus new DUII cases only that come to our office each year. We would eliminate providing evaluations on the 150 new domestic violence and drug cases we currently serve. We would monitor compliance with treatment on the other 2000 plus open DUII cases only if staff time allows, greatly diminishing client accountability.					

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

At the FY 07-08 level of service, the GF portion of this program leverages:

	\$0	back to the General Fund
	\$128,133	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided

**114.12%** General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

Level 2: would provide DUII evaluation, referral, monitoring services to all DUII cases referred by the court. We would provide evaluation and monitoring to the domestic violence and drug cases on court supervision. We would continue to see a wait list for corrections cases referred by the court. Level 1: would see a 30% reduction in evaluation, referral of domestic violence and drug cases. The wait list time would be several months. Monitoring treatment compliance for offenders would be minimal due to less OA time. Level 0: would provide evaluation, referral, monitoring of treatment compliance for as many as possible of the new DUII offenders. We would eliminate other corrections cases and consistant monitoring of treatment compliance for DUII.