

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

<b>Service:</b> <u>Methadone Treatment</u>	<b>BCC Service Priorities:</b> <u>6</u>
<b>Dept:</b> <u>Health and Human Services</u>	<b>Fund:</b> <u>124</u> <b>Dept. Org ID:</b> <u>4327310</u>
<b>Program Contact:</b> <u>Janet Perez or Rob Rockstroh</u>	<b>Dept. Priority:</b> <u>15</u> of <u>18</u>
<b>Contact Phone:</b> <u>682-3780 or 682-49035</u>	<b>Fund Priority:</b> <u>40</u> of <u>46</u>

**Executive Summary**

This program provides drug treatment to individuals addicted to opiates. Program services include individual and group treatment, methadone dispensing, urinalysis testing, and case management and coordination with other health care providers. The Methadone treatment program incorporates evidence based practices and demonstrates consistent adherence to national standards of best practice. This program is tightly regulated by state and federal guidelines and has achieved two consecutive 3-year accreditations during the last 6 years.

**State/Federal Mandate**

This program follows contractual guidelines with the Oregon Department of Human Services and Lane Individual Practice Association (LIPA) to include treating patients covered by the Oregon Health Plan. Services are included in Lane County's 2007-2009 Mental Health and Addictions Plan, meant to ensure that methadone treatment remains viable as an essential service in our community's health.

**Outcome Measure/s**

A Primary goal is significant reductions in opiate use as well as criminal behavior and health complications. One target goal is that 68% of patients are opiate free within the last 90 days. We have consistently seen rates closer to 80%. A 2005 Oregon DHS methadone treatment outcome study showed that methadone treatment reduces infectious disease, overdoses and crime, thus enhancing our community.

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		450,290	450,290	0	3.23
<input type="checkbox"/>	<b>Level 2:</b> The program would include 3.0 Mental Health Specialists, .8 Office Assistant, .33 Supervisor, .10 Medical Director and contracted pharmacy staff. We would provide medication dispensing, individual and group treatment services to approximately 132 individuals. We would provide intensive case management, family and community education services. The wait list would continue with 12 individuals.	13,336	43,234	29,898	0.50
<input type="checkbox"/>	<b>Level 1:</b> At this service level the program would include 2.5 Mental Health Specialists, .8 Office Assistant, .33 Supervisor, .10 Medical Director and contracted pharmacy staff. The program would provide medication dispensing, individual, group treatment to approximately 110 patients. Intensive case management and family services would be limited. We would likely maintain a wait list of around 20 individuals.	13,336	49,218	35,882	0.50
<input checked="" type="checkbox"/>	<b>Level 0:</b> At this level of service the program would include 2.0 Mental Health Specialist, .80 Office Assistant, .33 Supervisor, .10 Medical Director and contracted pharmacy staff. The program would provide medication dispensing, individual and group treatment services to approximately 88 individuals at any given time. Intensive case management services would be limited, family services would not be offered. The program would not engage in community education or outreach. The wait time for treatment would be greatly extended.	450,290	450,290	0	3.23

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

At the FY 07-08 level of service, the GF portion of this program leverages:	\$0	back to the General Fund
	\$54,000	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	<b>82.09%</b>	General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**

Level 2: services would sustain the program at it's current level. This would include maintaining a wait list for an average of 12 individuals. Currently staff levels do not adequately meet the demands for service to this population. Level 1: would result in a reduction in the number of individuals served. This would limit case management, family services and community education. The wait time and number of individuals would increase. Level 0: would provide basic services for a limited number of individuals. It would greatly increase the number of months a person is awaiting entry into the limited treatment slots available. A limitation in accessing methadone treatment could result in an increase in infectious disease, overdoses and crime.