

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: <u>Supervision of Misd. Dom. Violence/Sex Offenders</u>	BCC Service Priorities: <u>6</u>
Dept: <u>HHS/Parole-Probation</u>	Fund: <u>124</u> Dept. Org ID: <u>3427610</u>
Program Contact: <u>Susan McFarland</u>	Dept. Priority: <u>17</u> of <u>18</u>
Contact Phone: <u>682-3050</u>	Fund Priority: <u>41</u> of <u>46</u>

Executive Summary

Parole/Probation supervises approx. 3600 offenders, of which approx. 350 are misdemeanor domestic violence (DV) and sex offenders. The State Dept. of Corrections funds only the supervision of felons, and does NOT fund misdemeanor supervision. The domestic violence and sex offenses are often violent person-to-person crimes where victims suffer physical and psychological harm. Lane County has made it clear that it is essential to supervise these violent offenders, which includes promoting long term positive changes in behavior through monitoring progress in treatment, making arrests and applying sanctions, assisting w/ education/employment and assisting victims.

State/Federal Mandate

There is no State or Federal mandate to supervise misdemeanor offenders.

Outcome Measure/s

By supervising misdemeanor domestic violence and sex offenders, public safety is enhanced and victims protected. Evidence-based supervision reduces recidivism and allows offenders to make long term positive change through monitoring, treatment, assistance with employment, education and housing, compelling the payment of restitution and other fees, and assisting victims.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		0	0	0	0.00
<input type="checkbox"/>	Level 6:	14,000	116,360	102,360	1.00
	Adding another PO would allow for the supervision of an additional 80 misdemeanor and sex offenders. See below.				
<input type="checkbox"/>	Level 5:	14,000	116,361	102,361	1.50
	Adding another PO would allow for the supervision of an additional 80 misdemeanor and sex offenders. See below.				
<input type="checkbox"/>	Level 2:	14,000	116,361	102,361	1.00
	Adding another PO would allow for the supervision of an additional 80 misdemeanor and sex offenders. See below.				
<input type="checkbox"/>	Level 1:	14,000	122,919	108,919	1.50
	An additional PO could supervise approx. 80 misdemeanor DV and sex offenders. Supervision would include home visits, offices visits, referrals to treatment, assistance with employment and education, arrests/sanctions. Outcomes: reduction in recidivism, treatment completion, jobs/educ., restitution paid.				
<input checked="" type="checkbox"/>	Level 0: No General Fund	0	0	0	0.00
	At current funding levels, no misdemeanor DV or sex offenders will be supervised.				

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the GF portion of this program leverages:	\$0	back to the General Fund
	\$56,000	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided

13.46% County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

For every Parole/Probation Officer position not funded, there is an average loss of approx. \$14,000 in supervision fee collection.