

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Other General Expense Items**
 Dept: General Expense
 Program Contact: David Garnick
 Contact Phone: 682-3694

BCC Service Priorities:
 Fund: 124 Dept. Org ID: Various
 Dept. Priority: of
 Fund Priority: 42/45 of 46

Executive Summary

These expenses are those expenses that are not attributable to a particular department and are therefore budgeted in General Expense. The specific items include Legal Notices, Secretary of State review of external county audit; maintenance of equipment in Harris Hall; Sr. Volunteer expenses, S.A.V.E awards and recognition; and Indirect Charges.

State/Federal Mandate

Legal notices are required in a variety of Oregon Statutes. An example is ORS 294.416 Publication of budget summary, financial summary, statement of accounting basis, and notices of meeting and availability of budget document. Except as provided in ORS 294.418 there shall be published, as provided in ORS 294.421:

Outcome Measure/s

None

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

| X=Funded | Proposed Service Funding >> | Other Funds | Expense Total | General Fund | FTE |
|--|---|-------------|---------------|--------------|------|
| | | 0 | 28,985 | 28,985 | 0.00 |
| <input type="checkbox"/> | Level 3: S.A.V.E Committee Expense | 0 | 2,405 | 2,405 | 0.00 |
| S.A.V.E awards and recognition typically in the form of gift certificates. | | | | | |
| <input type="checkbox"/> | Level 2: State Watermaster Staff Support | 0 | 3,629 | 3,629 | 0.00 |
| Part-time staff support for the State Watermaster. This expense is shared with Linn County. | | | | | |
| <input checked="" type="checkbox"/> | Level 1: Miscellaneous General Expense | 0 | 28,985 | 28,985 | 0.00 |
| The specific items are Legal Notices required by Oregon Revised Statutes: \$20,000; Secretary of State review of external county audit: \$5,000; maintenance of equipment in Harris Hall: \$2,300; Sr. Volunteer expenses: \$1,500, and Indirect Charges: \$185. | | | | | |

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations