

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Public Access Television**
 Dept: General Expense
 Program Contact: David Garnick
 Contact Phone: 682-3694

BCC Service Priorities:
 Fund: 124 Dept. Org ID: 5770010
 Dept. Priority: of
 Fund Priority: 44 of 46

Executive Summary

This funding pays for a contract with the Lane Council of Governments (LCOG) to provide professional services and support staff for Metropolitan Cable Television and the PEG access program, research and analysis of equipment for acquisition, and video production. LCOG staff provides live and tape-delayed coverage of regularly scheduled Board of Commissioner's meetings and the Lane County Budget Committee meetings in Harris Hall and the Board of Commissioner's conference room. These meeting are also provided to the public via a webcast on the internet.

State/Federal Mandate

None

Outcome Measure/s

None

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense Total	General Fund	FTE
		0	0	0	0.00
Level 1: Metro TV		0	65,483	65,483	0.00

This contract pays for LCOG for Metro Television support to video all Board of Commissioner and Lane County Budget Committee meetings during the fiscal year. These meetings are telecast live and tape delayed on cable channel 21 and are webcast over the internet.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations