

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Intergovernmental Dues & Agreements**
 Dept: General Expense
 Program Contact: David Garnick
 Contact Phone: 682-3694

BCC Service Priorities:
 Fund: 124 Dept. Org ID: 5770020
 Dept. Priority: of
 Fund Priority: 46 of 46

Executive Summary

This sheet includes agency/association dues paid by the General Fund ONLY. They include the following: Assoc. of Oregon Counties (AOC); Assoc. of Oregon and California (O&C) Counties; National Assoc. of Counties (NACO); and Food for Lane County. The Local Government Boundary Commission dues are no longer budgeted.

State/Federal Mandate

None

Outcome Measure/s

None

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

| X=Funded | Proposed Service Funding >> | Other Funds | Expense | Total General Fund | FTE |
|-----------------|-----------------------------|-------------|---------|--------------------|------|
| | | 0 | 0 | 0 | 0.00 |
| Level 1: | | 0 | 94,690 | 94,690 | 0.00 |

The General Fund pays the following dues: Assoc. of Oregon Counties (AOC): \$41,558 (the dues total is split 50/50 with the Road Fund); Assoc. of Oregon and California (O&C) Counties: \$47,597; and the National Assoc. of Counties (NACO): \$4,535 (split 70/30 General Fund/Road Fund). The General Fund also contributes \$1,000 annually to Food for Lane County for the Big Boy greenhouse.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

| | | |
|---------------------------------------|--------------|---|
| At the FY 07-08 level of service, the | \$1,200,000 | back to the General Fund |
| GF portion of this program leverages: | \$10,000,000 | into other County Funds |
| | \$0 | directly or via subcontract to community orgs |
| | \$0 | directly to citizens via services provided |

indirect General Fund Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.

It is often very difficult to specifically identify the amount of funds leveraged or costs avoided by paying dues to the above associations. Two examples include the \$1.2 million annually coming into the General Fund as a result of SB 808 which allows the County to use National Forest Timber money for the first time for patrol activities. The legislature also earmarked nearly \$10 million for the Road Fund in year two of the current biennium to help partially offset the effects of declining Secure Rural Schools funding.