

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Internal Auditor**
 Dept: County Administration
 Program Contact: Zoe Gilstrap/Stewart Bolinger
 Contact Phone: _____

BCC Service Priorities: _____
 Fund: 124 Dept. Org ID: 5151021
 Dept. Priority: _____ of _____
 Fund Priority: _____ of _____

Executive Summary

Auditing & Consulting services at the direction of the Board of County Commissioners to ensure the accuracy and efficiency of Lane County programs and compliance with appropriate regulations.

State/Federal Mandate

In accordance with Lane Manual 3.070, the Performance Auditor serves the Board of County Commissioners by direct appointment.

Outcome Measure/s

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		96,756	123,199	26,443	1.00
X	Level 1:	96,756	123,199	26,443	1.00

With review and approval by the Board and advice from the County Administrator, the auditor formulates and executes the annual work plan. The work plan addresses the internal controls environment county-wide from four major perspectives: protection of assets, compliance with laws and regulations, accuracy of information, and efficiency and effectiveness of operations. Reported results go directly to the Board.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the	\$0	back to the General Fund
	\$0	into other County Funds
GF portion of this program leverages:	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	0.00%	County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.