

**Lane County, Oregon**

**FY 08-09 Service Options Sheet**

Service: **Intergovernmental Relations**  
 Dept: County Administration  
 Program Contact: Jeff Spartz  
 Contact Phone: \_\_\_\_\_

BCC Service Priorities: \_\_\_\_\_  
 Fund: 124 Dept. Org ID: 5152025  
 Dept. Priority: \_\_\_\_\_ of \_\_\_\_\_  
 Fund Priority: \_\_\_\_\_ of \_\_\_\_\_

**Executive Summary**

Gives Lane County capacity to build and maintain effective relationships with key funding sources, in particular state legislature and U.S. Congress. Does so through managing issues, relationships and the legislative process; includes defending the county's authority and ability to manage resources by running interference on state/federal legislation that imposes costs, restricts flexibility or otherwise diminishes capacity to meet the needs of local citizens through local general government. Also manages issues, relationships and communications with other local government partners, including cities, school districts, higher education, transit district and regional planning authority.

**State/Federal Mandate**

None.

**Outcome Measure/s**

**Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided**

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		175,867	164,836	(11,031)	1.00
<input checked="" type="checkbox"/>	<b>Level 1:</b>	175,867	164,836	(11,031)	1.00

Intergovernmental Manager manages, oversees and participates in the planning and development of intergovernmental strategies, including the Oregon legislature, state agencies, U.S. Congress and federal agencies. Establishes and maintains contact and interaction with legislative committees, Association of Oregon Counties (AOC) and other intergovernmental associations. Builds personal relationships with members of Congress and the Oregon legislature. Level of position reduced FY 07-08 to prepare for 08-09.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

**Leverage Details**

At the FY 07-08 level of service, the	\$0	back to the General Fund
	\$0	into other County Funds
GF portion of this program leverages:	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	0.00%	County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.**