

Lane County, Oregon

FY 08-09 Service Options Sheet

Service: **Property Management**
 Dept: Management Services
 Program Contact: Jeff Turk
 Contact Phone: 4174

BCC Service Priorities:
 Fund: 124 Dept. Org ID: 5570260
 Dept. Priority: 8 of 12
 Fund Priority: of

Executive Summary

Management of County owned General Fund real property. Management/Administration of County's parking program/juror parking/cafeteria. Negotiate, draft, administer leases with County as lessor or lessee. Responsible for maintenance of and leases in Bus Barn building that houses Child Development Center. Assist other County departments with real property issues. Maintain inventory of all county owned property (road fund, parks, etc.).

State/Federal Mandate

None

Outcome Measure/s

Continued General Fund Revenue from Parking Program and lease agreements. Consistency with county leases with respect to required terms/conditions. Central clearinghouse for information on county property, leases and other real property matters.

Service Level Descriptions. Level 1 (very bottom) = Threshold Level Below Which Service Cannot Be Provided

X=Funded	Proposed Service Funding >>	Other Funds	Expense	Total General Fund	FTE
		831,728	434,151	(397,577)	1.00
X Level 1:		831,728	434,151	(397,577)	1.00

Management/Administration of parking program and contract with service provider. Maintain County parking lots. Administer juror parking program. Provide service to County employees, staff, and public concerning parking. Negotiate/administer County leases for other depts./divisions. Maintain Bus Barn building. Provide information to public concerning county owned real property. Assist other County depts. with real property matters.

Ver: 12/18/07d-ji

- "Shall" Mandate
- Related Mandate
- No Clear Mandate
- Highly Leveraged to County provided service (100% return or greater)
- Leverages Funds to County
- Leverages Funding for Citizens and/or Community Organizations

Leverage Details

At the FY 07-08 level of service, the	\$397,577	back to the General Fund
GF portion of this program leverages:	\$0	into other County Funds
	\$0	directly or via subcontract to community orgs
	\$0	directly to citizens via services provided
	91.58%	County Funds Leverage Ratio

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Please use this space to explain the Proposed Service Level Funding impact on leverage of the varying levels of service described above.