



## FUNDING POLICIES

July 1, 2011 – June 30, 2013

1. HSC will request proposals from non-profit and public organizations for specific programs. Proposals submitted must be consistent with the following documents:
  - *Human Services Plan for Lane County*
  - *Lane County's Ten Year Plan to End Chronic Homelessness*
  - *Eugene-Springfield Consolidated Plan 2010*
  - *Human Services Commission Human Services Fund Priorities for Fiscal Years 2010 and 2013*
  - *Human Services Commission Priority Area Outcomes*
  - *Human Services Commission Funding Policies*
2. In making funding decisions, HSC will distribute funding county-wide to include four county regions, based on the density of the poverty population, geographic accessibility to services, and the ability to provide access and attend to the special needs of diverse populations. Contracts will be awarded for services delivered in one of the four regions and/or countywide.
3. All HSC contractors must coordinate with schools, hospitals, public safety and other service providers and address collaboration and linkages with community organizations. For example, services targeting families, children and youth will be expected to have linkages with local schools.
4. HSC funding cannot exceed 85% of the total program's budget. The 15% agency contribution must be documented; this may be cash, grant or in-kind. An exception will be for HUD Continuum of Care projects for which a 20% to 25% cash match is required.
5. HSC funds applied to administrative costs shall not exceed 15% of the total amount of HSC funds requested. An exception will be for HUD Continuum of Care projects where up to 12.5% of the 15% may be used for the required program match.
6. The minimum amount an agency can request from HSC to support a program will be \$25,000. The maximum amount for program awards will be \$175,000 per year. The awards may be adjusted based upon available revenue. An exception to the maximum award will be available for some programs funded with federal HUD Continuum of Care funds as identified in the HSC RFP.
7. The HSC will limit the number of contracts to ensure programs are adequately funded to achieve the desired outcomes and the HSC administrative staffing levels associated with reporting and oversight are sustainable.
8. Funding cycles for competitively selected proposals will be for two years with the option to renew based upon the availability of revenue and satisfactory performance, as determined by the County Department of Health and Human Services, and the approval of the HSC and the Board of County Commissioners.
9. Priority Area funding levels are based on FY 09/10 amounts less ARRA and Limited Duration Funding.

# Request for Proposal FUNDING AMOUNTS

JULY 1, 2011 – JUNE 30, 2013

PRIORITY AREA	<i>FY 09/10 Less ARRA Funding</i>		<i>FY 09/10 Less Limited Duration Funding</i>		RFP Annual Funding Amounts	
MEET COMMUNITY BASIC NEEDS	2,086,346	49%	1,552,978	43%	\$ 1,624,177	41%
INCREASE SELF-RELIANCE	1,772,990	41%	1,625,965	45%	\$ 1,905,210	48%
BUILD A SAFER COMMUNITY	280,493	7%	269,209	7%	\$ 298,886	7%
IMPROVE ACCESS TO SERVICES	161,434	4%	154,676	4%	\$ 171,727	4%
<i>Total Agency Payments</i>	<b>\$ 4,301,263</b>	<b>100%</b>	<b>\$ 3,602,828</b>	<b>100%</b>	<b>\$ 4,000,000</b>	<b>100%</b>