	Lane County - Service Option Shee	et - FY 23-24	4 Proposed			
sos:	McKenzie Recovery Patrol		Service Category:			
Dept:	Sheriff's Office	Mandate	None	Related	SHALL	
Contact:	Captain DJ Mann	Leverage	None	Some	HIGH	
	Executive Summa	ary				
District D	Deputy program serving residents within the McKenzie and Upper McKe	enzie Fire Distr	icts. District De	enuties assigne	d to this progr	ram
	mmunity policing philosophy by developing relationships with resident			,pamer ()	, 10 amp	u.
	Service Description	ons				
		Revenue	Expense Total	General Fund	FTE	
	Proposed Budget Total	\$227,768	\$455,535	\$227,767	2.00	
	One time General Fund	\$0	¢227 767	¢227 767	1.00	
The Door	d of Commissioners authorized the McKenzie Recovey Patrol with 1.0 I	' '	\$227,767	\$227,767		.l
	e. The funding is authorized for five years and provides up to \$1 Million serves for the services.					Jau
	Current Service Level	77-00	\$227,768	\$0	1.00	
District Deputies are responsible for emergency response to 911 calls, mandated civil service, routine patrols, criminal investigations and traffic enforcement within district boundaries. They additionally participate in school and community events within the area; attend Neighborhood Watch meetings and events and work closely with the business and school communities in the patrol areas. The District Deputies will work						
with the o	communities affected by the Holiday Farm Fire disaster to assist them is available for recovery efforts. District Deputies will be expected to proceed to	in accessing the	ie various Fedei	eral, State and lo	ocal governmer	ent
	communities in the disaster area to make decisions about patrol priorit	•	•	•	•	
_	state Police staff assigned in the area, as well as state and local criminal			-		
	mmits these funds in the General Fund within the Department of Public					
	Road Fund Reserves and up to \$2 Million in General Fund Reserve to pr y Road Fund. The remaining committed reserve can be found in the Ru				es. 1.0 Deputy	У
Turius 2	State/Federal/Local (Lane C					
ORS 206.0		odej manaci				
ON3 200.	Leverage Detai	ls.				
The Gene	eral Fund portion of this program leverages the following:					
	\$0	back to the Di	iscretionary Ge	neral Fund		
l	\$0		n Discretionary	•		
1	\$0	directly to cor	mmunity memb	Jers		