

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **West Lane Region Patrol**
 Dept: Sheriff's Office
 Contact: Captain DJ Mann, 682-6527

Service Category:

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

District Deputy program serving western Lane County, west of Walton. District Deputies assigned to this program model community policing philosophy by developing relationships with residents of the district boundaries.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$220,204	\$440,407	\$220,203	2.00
One time General Fund	\$0	\$220,203	\$220,203	1.00

The Board of Commissioners authorized the West Lane Region Patrol with 2.0 FTE Deputy Sheriffs in November 2020 to provide improved rural patrol services. The funding is authorized for five years and provides up to \$1 Million in General Fund and \$1 Million in Secure Rural Schools Road Fund Reserves for the services.

Current Service Level	\$220,204	\$220,204	\$0	1.00
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District Deputies are responsible for emergency response to 911 calls, mandated civil service, routine patrols, attending community and school events, criminal investigation and traffic enforcement within district boundaries. District Deputies work closely with other state and local law enforcement agencies, as well as state and local criminal justice and human service organizations, including the West Lane Mobile Crisis Response team. Board Order 20-10-27-04 commits these funds in the General Fund within the Department of Public Safety by allocating up to a total of \$2 Million in Secure Rural Schools Road Fund Reserves and up to \$2 Million in General Fund Reserve to provide 5 years of Improved Rural Patrol services. The remaining committed reserve can be found in the Rural Patrol Reserve SOS Form.

State/Federal/Local (Lane Code) Mandate

ORS 206.010

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members