## Lane County - Service Option Sheet - FY 23-24 Proposed SOS: **Death Investigations Service Category: Public Safety** Dept: **District Attorney** Mandate Related None SHALL Patty Perlow 682-4093; Rebecca DeHart 682-4508 Contact: Leverage None Some HIGH **Executive Summary** Lane County Medical-legal Death Investigators are on track to investigate between 1,500 and 1,800 suspicious and unattended deaths over the next year. Our Lead Medical-legal Death Investigator, and Medical-legal Death Investigators work with law enforcement partners, the State Medical Examiner's pathologist assigned to Lane County and others to investigate and report cause and manner of death. Over five full-time employees are required to fully cover a 24/7 post, but we currently have four full-time employees, and a handful of part-time staff who agree to accept on-call shifts, to manage 24/7 coverage. **Service Descriptions Expense Total General Fund** Revenue **Proposed Budget Total** \$1,056,613 \$106,072 \$1,162,685 6.00 Addition \$0 \$266,109 The past two years have seen an increase of over 20% in death investigations, including a 110.5% increase in drug overdoses. To maintain 24hour death investigation services in FY 23-24, it will be necessary to add 1.0 FTE investigator and 1.0 FTE Administrative Support Assistant, to perform office duties currently taking an FTE away from investigator duties." Cost does include one-time expenditures of \$48,900. **Current Service Level** \$106,072 \$896,576 \$790,504 Work with law enforcement partners, the State Medical Examiner's pathologist assigned to Lane County, and others to investigate and report the cause and manner of all unattended and suspicious deaths. We remain below threshold staffing. The system will continue functioning at this staffing level only as long as we're able to continue finding qualified staff who are willing to accept "on-call" compensation for working extended weekend and night shifts. State/Federal Mandate ORS 146.065; 146.075; 146.085; ORS 146.095; Leverage Details

back to the Discretionary General Fund

directly to community members

into other non Discretionary County Funds

The General Fund portion of this program leverages the following:

\$0

\$0