

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Criminal Prosecution**
 Dept: District Attorney
 Contact: Patty Perlow 682-4093; Rebecca DeHart x4508

Service Category: Pubic Safety

| | | | |
|-----------------|------|---------|--------------|
| Mandate | None | Related | SHALL |
| Leverage | None | Some | HIGH |

Executive Summary

The District Attorney is responsible for the prosecution of all felony offenses and most misdemeanor offenses committed in Lane County. Increased complexity of our caseloads, increased legislative obligations, and changes to appellate criteria in search and seizure, mental health and restitution standards have severely compromised the ability of the District Attorney's Office to prosecute all viable criminal cases. These new obligations, coupled with the proliferation of digital media evidence, means we are no longer equipped to file all viable criminal cases.

Service Descriptions

| | Revenue | Expense Total | General Fund | FTE |
|------------------------------|-----------|---------------|--------------|-------|
| Proposed Budget Total | \$663,069 | 9,100,514 | \$8,437,445 | 51.00 |
| Current Service Level | \$663,069 | \$9,100,514 | \$8,437,445 | 51.00 |

Crime Investigation, Prosecution, and Related Services: Prosecution of all Adult and Juvenile Felony Crime, plus most Adult Misdemeanor Domestic Violence and DUII crimes.

State/Federal Mandate

ORS 8.660; ORS 8.670; ORS 8.685; ORS 137.106; ORS 135.139; Oregon Constitution Art 7, Section 17; ORS 8.660 states "The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and except as otherwise provided in this section, conduct, on behalf of the state, all prosecution for such offenses therein."

Leverage Details

The General Fund portion of this program leverages the following:

| | | |
|-------|-------------|-------------------------------------------|
| _____ | \$4,152,995 | back to the Discretionary General Fund |
| _____ | \$7,717,423 | into other non Discretionary County Funds |
| _____ | \$0 | directly to community members |