

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS 18: **Emergency Management**
 Dept: Office of Emergency Management/Public Works
 Contact: Patence Winningham x6999

Service Category: Pubic Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Office of Emergency Management prepares local government and the general public for natural and human-caused disasters by assessing risks, identifying hazards, conducting public education and outreach, sending alerts and warnings, developing and testing response plans, and identifying/implementing mitigation projects.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$721,436	\$785,273	\$63,837	4.00
Current Service Level	\$721,436	\$785,273	\$63,537	4.00

The Office of Emergency Management purpose is to increase the County's resiliency and to increase its ability to respond and recover from the hazards that threaten it. This is done through mitigation, preparedness, response, and recovery. This level of service provides for a Program Manager to oversee implementation of Emergency Management functions, programs and services aimed at ensuring countywide capability to cope with potential and actual incidents that disrupt Lane County communities.

State/Federal Mandate

ORS 401 states that "(1) Each county of this state shall, and each city may, establish an emergency management agency which shall be directly responsible to the executive officer or governing body of the county or city." The responsibility for emergency management has been assigned to the Office of Emergency Management, of Lane County.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$264,153	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members (child support payments)