Lane County - Service Option Sheet - FY 23-24 Proposed

SOS 19: **McKenzie Fire Recovery**
Dept: County Administration
Contact: Matt McRae, 541-510-3711

Service Category:

Mandate	**None**	Related	SHALL
Leverage	**None**	Some	HIGH

Executive Summary

The Holiday Farm Fire burned over 173,000 acreas of timber, over 1100 structures 36 miles of highway 126 East. The town of Blue River, experienced a total loss of all commercial property, the postal service, library, and the local clinic. The fire had significant impacts to the single drinking watersource for the Eugene/Springfield population. Displaced over 500 residents. This program serves as the county government's coordinating function for local, state, and federal recovery resources.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	$0	$261,500	$261,500	1.00
One time General Fund	$0	$261,500	$261,500	1.00

The long-term disaster recovery manager has been extended beyond the initial two-year position and is responsible for planning and coordinating fire recovery activities and projects; managing state and federal grant funds; collaborating with partners in the government, private, and non-profit sectors; and preparing and delivering reports and making recommendations regarding the use of state and federal recovery funding. The position serves as the primary county interface with Oregon Housing & Community Services (OHCS) which is the state department responsible for managing Community Development Block Grant-Disaster Recovery funds. The program has a second FTE (a Sr. Program Services Coordinator that is not funded with General Fund) responsible for administrative functions including contract management, grant distribution, and financial tracking.

State/Federal/Local (Lane Code) Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

$0	back to the Discretionary General Fund
$0	into other non Discretionary County Funds
$0	directly to community members