

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Phoenix Residential Treatment Program**

Service Category: Pubic Safety

Dept: Community Justice and Rehabilitation Services

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Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The program provides 16 beds of residential treatment services for delinquent youth whose treatment needs are best served in a residential setting. Youth receive up to 20 hours of cognitive-behavioral mentoring and therapeutic treatment per week including family therapy and educational services and 90 days of after-care services upon successful completion of the program. The clinical services in the program are provided by a contracted service provider (Center for Family Development). These residential services are delivered through a combination of general fund, billable service dollars, and the Local Option Levy.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$200,400	\$1,852,633	\$1,652,233	8.00
Current Service Level	\$200,400	\$1,852,633	\$1,652,233	8.00

This Federal and State Behavioral Rehabilitation Services (BRS) residential treatment program is funded through General Fund (25%), Local Option Levy (50%), and Federal and State BRS funding (25%). This funding provides residential treatment for Lane County justice involved youth who meet admission criteria. Phoenix follows effective practices and provides an intensive level of treatment locally to youth and families without having to leave the community to access treatment, and avoid commitment to the Oregon Youth Authority.

State/Federal/Local (Lane Code) Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

<u> </u>	\$0	back to the Discretionary General Fund
<u> </u>	\$0	into other non Discretionary County Funds
<u> </u>	\$0	directly to community members