

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Community Supervision**
 Dept: Community Justice and Rehabilitation Services
 Contact: Star Felty x4747

Service Category: Pubic Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Community Supervision unit is tasked with providing preadjudication, diversion and probation services for youth referred to the juvenile justice system by law enforcement. Juvenile Counselors working in the Supervision unit assess youth, provide a continuum of diversion services, prepare reports for the Court, supervise formal probation, present and testify at court hearings, implement cognitive behavioral individual and group interventions, supervise youth court-ordered to residential treatment programs, staff the Juvenile Drug Court program (RAP Court), and ensure culturally appropriate service delivery for youth and their families. Juvenile Justice Specialists provide diversion services and maintain custody of detained youth during court appearances. The division reception services are also housed in the Supervision unit.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$531,004	\$3,697,994	\$3,166,990	18.80
Deletion	\$153,700	\$176,265	\$22,565	2.00

Criminal Fines & Assessment revenue has been reallocated to the YS MLK Education unit as part of the FY 23-24 budget process. This resulted in the reduction of 2.0 FTE, 1 Victim Advocate and 1 Juvenile Justice Specialist and associated materials and services. The duties previously assigned to those positions are being restructured and distributed to existing positions within the unit.

Current Service Level	\$684,704	\$3,874,259	\$3,189,555	20.80
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The Supervision unit is responsible for the processing and oversight of approximately 1600 referral, 2200 allegations, and nearly 950 youth annually. The state requires that a continuum of juvenile justice services be provided by counties and the ORS number is referenced below.

State/Federal/Local (Lane Code) Mandate

ORS 419C.001 states the purpose of the system is to protect the public and reduce juvenile delinquency and to provide fair and impartial procedures for the initiation, adjudication and disposition of allegations of delinquent conduct. A continuum of services shall be provided that emphasizes prevention of further criminal activity by the use of early and certain sanctions, reformation and rehabilitation programs; ORS 419A.012 states that juvenile department shall make investigations of youth brought before the court, to report fully and furnish information to the court and take charge of youth as directed by the court.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members