

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Youth Services Administration**
 Dept: Community Justice and Rehabilitation Services
 Contact: Star Felty x4747

Service Category: Pubic Safety

| | | | |
|-----------------|-------------|---------|--------------|
| Mandate | None | Related | SHALL |
| Leverage | None | Some | HIGH |

Executive Summary

Youth Services Administration provides broad program and fiscal oversight along with daily budget and personnel management, program compliance and division-wide support. Youth Services Administration is responsible for actively soliciting funding opportunities for the division in the form of grants, foundation awards, and community donations. Research and evaluation of all internal and external juvenile justice funding is conducted through the Administration Unit and has resulted in increased program accountability and efficient stewardship of County tax dollars.

Service Descriptions

| | Revenue | Expense Total | General Fund | FTE |
|------------------------------|-----------|---------------|--------------|------|
| Proposed Budget Total | \$184,361 | \$1,551,797 | \$1,367,436 | 5.00 |
| Current Service Level | \$184,361 | \$1,551,797 | \$1,367,436 | 5.00 |

The Youth Services Division provides a broad and complex continuum of services. Responsible for the management and oversight of these diverse areas, which include: preadjudication, diversion and probation services for justice involved youth; a DHS/BRS licensed residential facility; a detention center, including a medical unit; three school programs (juvenile detention education, long-term care education, alternative education), vocation and workforce training, restitution and community service crews; a license school nutrition program. Central functions performed include, but are not limited to: supervision of unit supervisors; division hiring and recruitment oversight and support; workload planning; facilities coordination and oversight (three uniquely regulated settings - a correctional facility, a high school, a residential treatment setting); division wide onboarding and training; service delivery analysis and oversight; grants and contracts; cross unit functionality; regulatory compliance; division specific billing and financial reporting; risk, quality and compliance monitoring and management; policy development, oversight and management; and division strategic planning.

State/Federal/Local (Lane Code) Mandate

419A.010-requirement of every County to have a Juvenile Department Director; 419A.012-Juvenile Department will make an investigation of every youth brought before Court;419C.001-Juvenile justice system shall provide a continuum of services that emphasizes prevention of further criminal activity; 423.560-Juvenile Department director shall be a member of the local public safety coordinating council.

Leverage Details

The General Fund portion of this program leverages the following:

| | | |
|-------|-----|---|
| _____ | \$0 | back to the Discretionary General Fund |
| _____ | \$0 | into other non Discretionary County Funds |
| _____ | \$0 | directly to community members |