

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Behavioral Health Stabilization Center**
 Dept: Health and Human Services
 Contact: Steve Mokrohisky

Service Category: Public Safety

| | | | |
|-----------------|-------------|---------|-------|
| Mandate | None | Related | SHALL |
| Leverage | None | Some | HIGH |

Executive Summary

This evidence-based solution will divert individuals experiencing a mental health and/or substance abuse crisis away from the jail and emergency room, to a treatment facility for individuals requiring a short-term stay over 24 hours. This crisis center will improve individual and community outcomes, and lower costs to the overall system.

Service Descriptions

| | Revenue | Expense Total | General Fund | FTE |
|------------------------------|---------|---------------|--------------|------|
| Proposed Budget Total | \$0 | \$1,000,000 | \$1,000,000 | 0.00 |
| Level 1 | \$0 | \$1,000,000 | \$1,000,000 | 0.00 |

These fund were first allocated in FY 19-20 and were unspent and carrying forward to FY 20-21 to support the purchase and operations of a Behavioral Health Crisis Center. The funds are meant to be used to leverage other partner funds to support this effort.

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

| | |
|-----------|---|
| _____ \$0 | back to the Discretionary General Fund |
| _____ \$0 | into other non Discretionary County Funds |
| _____ \$0 | directly to community members |