

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Health Svc High Risk Preg Individuals/Infants**
 Dept: Health and Human Services
 Contact: Jocelyn Warren 3950, Chelsea Whitney 8783, Sojin Oh 4670

Service Category: Public Health & Welfare

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Family & Child Health services include; Nurse Family Partnership, Babies First, CaCoon and Oregon Mother's Care (OMC). The goals of the programs are to improve family resiliency and the health of pregnant and parenting individuals and children through improving birth outcomes, access to care, reducing infant mortality and health care disparities. Registered Nurses working in these programs provide case management services, screening and intervention for parental depression and anxiety, intimate partner violence, home safety, nutrition, child development, and social-emotional family wellbeing. The Home Visiting Nurse models generate matched Medicaid funds through targeted case management. The Lane County OMC program has a Federally certified Assistor to assist pregnant individuals in applying for Oregon Health Plan (OHP). Low income individuals are more likely not to receive prenatal care due to providers not accepting them without proof of insurance. Because of the OMC staff's connection with OHA and local providers clients are approved for OHP and seeing providers early in pregnancy.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$3,749,364	\$4,407,816	\$658,452	18.65
Addition	\$237,554	\$237,554	\$0	2.00

Addition of a full time Sr. Community Health Analyst and a full time Patient Care Coordinator. Both positions are fully funded by grants through the Oregon Health Authority. The positions support enrollment services, reproductive health services, and feasibility and implementation planning for additional nurse home visiting and referral support services.

Current Service Level	\$3,511,810	\$4,170,262	\$658,452	16.65
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Oregon Mother's Care, Nurse Family Partnership (NFP), Babies First & CaCoon programs decrease health disparities by improving access to care, improve birth outcomes and improve outcomes of babies and children with special health care needs. Through assessing health, development, socioeconomic, mental health, parenting, safety, case management services, nutritional and education needs, nurse home visitors impact the health of generations in Lane County. During the calendar year 2022, FCH Programs received 1449 total referrals, and provided 2490 family case management visits.

State/Federal Mandate

ORS 431.413 Local Public Health Authority or health district duties; OARs 333-014-0550, 410-130-0595, 410-138-0000 through 410-138-0080.

Leverage Details

The General Fund portion of this program leverages the following:

<table border="1"> <tr><td>\$0</td></tr> <tr><td>\$993,727 in Medicaid Leveraged Billing</td></tr> <tr><td>\$0</td></tr> </table>	\$0	\$993,727 in Medicaid Leveraged Billing	\$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
\$0				
\$993,727 in Medicaid Leveraged Billing				
\$0				