

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Homeless Systems Transformation**
 Dept: Health & Human Services
 Contact: Kate Budd 682-8999

Service Category: Public Health & Welfare

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Sustain the homeless systems transformation infrastructure previously approved by the Board of Commissioners. These funds invest in results-based solutions that reduce barriers to housing, connect people to existing services, and catalyze system improvements to effectively end homelessness in Lane County.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$816,634	\$816,634	4.00
Current Service Level	\$0	\$816,634	\$816,634	4.00

The Homeless System Transformation budget funds 4.0 FTE and shelter diversion project to sustain the TAC report recommendations . A Coordinated Entry System (CES) Analyst ensures that all HUD required elements of coordinated entry are met and oversees the day-to-day operations of the coordinated entry system. The CES Analyst works with the PHB HMIS/Evaluation Committee and other entities to establish and execute an efficient CES and provides training and technical assistance to CE partners. A Coordinator System Navigator assists individuals in collecting the required documentation for housing enrollments, locating units and navigating the lease up process. The Navigator also administers barrier buster resources to assist in paying for documents, fees and other items that assist with the goal of housing. The third position, an Outreach Supervisor is responsible for expanding outreach throughout Lane County, supervising Lane County outreach staff and coordinating existing community outreach efforts. Outreach efforts assist homeless individuals in transitioning from homelessness by creating access to navigation and support services on the street or in shelters. The fourth position is a Housing and Homeless Systems Manager who is the lead for Lane County HSD homeless and housing initiatives. In addition to FTE, the funding supports shelter diversion project to rapidly exit individuals out of the shelter system or diverting individuals from needing to enter the shelter system. Rapid resolution is a recognized best practice within the HUD Continuum of Care system for people experiencing homelessness. Navigators will work at access centers in strategic locations throughout the County to divert households from the system who are able to resolve their homelessness without entering the system and improve access to Lane County homeless response system for households who need assistance. Contractors will identify client needs, rapidly resolve homeless conditions when possible, make referrals to appropriate services, shelter and housing programs, and conduct assessments for limited housing subsidy resources.

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$0	back to the Discretionary General Fund
_____	\$0	into other non Discretionary County Funds
_____	\$608,716	directly to community members