

**Lane County - Service Option Sheet - FY 23-24 Proposed**

SOS: **Low Barrier Shelter/Navigation Center Reserve**  
 Dept: NonDepartmental  
 Contact: Christine Moody, 682-3766

Service Category: Public Health & Welfare

<b>Mandate</b>	<b>None</b>	Related	SHALL
<b>Leverage</b>	<b>None</b>	Some	HIGH

**Executive Summary**

The shelter and navigation center operational funding was identified as part of priority-based budgeting process to fulfill the commitment from the Board of Commissioners to implement the recommendations of the Shelter Feasibility Study which is a roadmap to end homelessness with specific investments in shelter, housing and supportive services. The Study was approved by the Board and Eugene City Council in May 2019. Navigation Center began operations in early FY 22-23 with first year of operational funds from State funding allocations. This SOS Form does not cover the FY 22-23 operations, but instead focuses on discretionary general funds allocated for this service only.

**Service Descriptions**

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$0	\$1,556,000	\$1,556,000	0.00
<b>Current Service Level</b>	\$0	\$1,556,000	\$1,556,000	0.00

Carryover of funds being reserved from FY 20-21 and 21-22 to contribute to services and operations consistent with the homeless navigation center model that has been implemented across the West Coast in cities such as Portland, San Francisco, and San Diego which provide intensive case management to help support people in regaining stability, connecting to essential support services, and accessing stable and permanent housing options in a way that is low-barrier. This shelter will allow Lane County to reduce the number of unsheltered homeless in communities on a given night. Additionally, its low barrier nature will provide an avenue for engaging in services that is more accessible to individuals who experience challenges accessing and benefiting from traditional service models, allowing us to better serve parts of our unsheltered population that are largely underserved as this time. Additional reserves of \$778,000 for this project are within reserves of Intergov Human Services Fund 285) for total of \$2,334,000 available for future allocation.

**State/Federal Mandate**

There are no known mandates.

**Leverage Details**

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members