

Lane County - Service Option Sheet - FY 23-24 Proposed

SOS: **Public Health Bldg Debt Service Payment**
 Dept: Non-Departmental
 Contact: Christine Moody, 682-3766

Service Category: Public Health & Welfare

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

General Fund portion of Debt Service payments for Public Health related buildings.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$685,707	\$685,707	0.00
Current Service Level	\$0	\$685,707	\$685,707	0.00

Debt payments due: Public Health (Charnelton) Building. Annual payments through FY 29-30.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$0
_____	\$0
_____	\$0

back to the Discretionary General Fund
 into other non Discretionary County Funds
 directly to community members